

CITY OF MILWAUKEE OPERATING GRANT BUDGET

**PROJECT/PROGRAM
TITLE:**

Newborn Hearing Grant (Combined
Universal and NBH)

GR3804020000 (2020 joint code)
GR3804019000 - \$24,400 & GR3804119000 -
\$42,600 (2019 split codes)

CONTACT PERSON:

Erica Olivier x8018 and Nora Alaniz x8112

NUMBER OF POSITIONS		LINE DESCRIPTION	Employee Name	PAY RANGE NO.	% Grant	GRANTOR SHARE
NEW	EXISTING					
		PERSONNEL COSTS				
	0.8	Public Health Coordinator (X) (G) (O)	Susan Picione		65	43,506
		TOTAL PERSONNEL COSTS				43,506
		FRINGE BENEFITS				
		Fringe Benefit Rate 46%				20,013
		TOTAL FRINGE BENEFITS				20,013
		SUPPLIES AND MATERIALS				
		Equipment calibration				800
		Office/Program Supplies				981
		TOTAL SUPPLIES AND MATERIALS				1,781
		SERVICES				
		Equipment Repair and Miscellaneous Services				500
		Training/Travel Items				1,000
		Mileage/Parking Items				200
		TOTAL SERVICES				1,700
		TOTAL COSTS				67,000

PROJECT/PROG

RAM YEAR: 2020-2021

IN-KIND O&M	TOTAL
	43,506
	43,506
	20,013
	20,013
	800
	981
	1,781
	500
	1,000
	200
	1,700
	67,000