

BUSINESS IMPROVEMENT DISTRICT NO. 48
Granville
YEAR 6 OPERATING PLAN

SEPTEMBER 26, 2017

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I. INTRODUCTION

Under Wisconsin Statutes section 66.1109, cities are authorized to create Business Improvement Districts ("BIDs") upon the petition of at least one property owner within the proposed district. The purpose of the BID statute is "to allow businesses within those districts to develop, to manage and promote the districts and to establish an assessment method to fund these activities." 1983 Wis. Act 184, Section 1, legislative declaration. See Appendix A.

On or about October, 11 2012, the City of Milwaukee (the "City") received a petition from property owners which requested creation of a BID known as the Granville BID. In October 16, 2012, the Common Council of the City adopted resolution no. 120503, creating the District and approving the initial operating plan for the District (the "Initial Operating Plan"). In January, 2013 the Mayor of the City appointed members to the board of the District (the "Board") in accordance with the requirements set forth in Article III.D. of the Initial Operating Plan.

Pursuant to the BID statute, this Year SIX Operating Plan (the "Operating Plan") for the District has been prepared to establish the services proposed to be offered by the District, proposed expenditures by the District and the special assessment method applicable to properties within the District for its 6th year of operation.

II. DISTRICT BOUNDARIES

When created in 2012, the District boundaries cover 60th Street to the east, 95th Street to the west, County Line Road to the North and Good Hope Road to the South as shown in Appendix B of this Operating Plan. A narrative listing of the properties now included in the District is set forth in Appendix C.

III. PROPOSED OPERATING PLAN

A. Plan Objectives

The objective of the Granville Business Improvement District is to: enhance the economic viability of local businesses, enhance property values, maximize business facilities (general commerce, manufacturing, distribution, commercial and recreational), market and promote the friendliness and quality of services, enhance the community image through safety and beautification, and overall economic development and area growth.

B. Proposed Activities – Year Six

Principle activities to be engaged in by the district during its 6th year of operation will include:

1. Safety

Continue to develop collaboration with the Milwaukee Police District Four and the Milwaukee County Sheriff Department, work with the police and area businesses, property managers, and residents to work on existing safety initiatives, create new initiatives as needed, manage business park, retail area, and property manager communication chains, conduct safety seminars, implement safety initiatives, provide continuous education on crime trends and advise how to be proactive, engage youth with police, develop new safety strategies as needed, and act as a liaison between property managers, business owners and the police. Safety is critical to the continued revitalization of the area; thus the BID complements the work of MPD. The area continues to have more nuisance crimes (drag racing, panhandling) and crimes to personal property (car thefts and break ins to cars). These issues jeopardize the retention of existing business, expansion of existing business, and creation of new business. Thus, the BID has learned in its first five years of operation that security must be increased and have a more obvious presence. In 2018, the BID will increase when needed its private security presence. SOS Security will continue to be contracted by the BID to provide security on a daily basis throughout the BID.

2. Beautification

Enhance the area's image through beautification – maintenance and related activities. 2018 will be a year of projected economic revitalization on Brown Deer Road and North 76th Street. The beautification efforts will be increased to enhance the area's appeal to developers.

3. Economic Retention and Expansion

All work done by the BID relates to both economic and community development. The BID will continue to actively work on economic retention and economic growth and expansion in the BID area. This will encompass outreach to BID partners, community building, workforce development partnerships, partnerships with area colleges and high schools, promotion of BID area to developers and site seekers, and collaboration with partners who can help BID partners grow and prosper.

The BID works to enhance incumbent workforce preparation while trying to engage the businesses with the future worker who lives in the area.

4. Marketing

2018 is an important year for the BID and it is necessary to brand the area as a safe, vibrant, active and energized community that is poised for new development that will serve the community, city and region. The BID will continue to develop marketing and promotional programs, strategies, and events to promote the district and foster collaborative partnerships and growth. The BID plans to once again host the highly successful Granville Car, Bike, and Truck spectacular, the Munchday Monday food truck event, the multicultural fest Grandioso (which will expand to a weekend event in June) and add other monthly events to promote the diversity of the area to all.

5. Community

We identified a desperate need for resources and are working with the BID partners to be a resource for needed items (i.e. food, school supplies, clothing). We are the first BID to adopt a school through MPS. Goodrich Elementary School is Granville’s adopted school. The BID continues to connect its businesses to the community and will continue to find collaborative opportunities to bridge education and the local employers.

We will continue to work with home owners and condo associations to create community and organization.

The Granville BID also increased its staff to add a Community Development Director who is working with the areas North of Brown Deer Road.

C. Proposed Expenditures – Approximately \$773,585 in 2018.

Proposed Budget

Category/Item	Budget
Beautification and Identity	
Neighborhood clean-ups, signage and boulevard enhancement (trees, perennials, etc.)	\$120,000

Community Outreach Initiatives	\$219,569
Work with police, property managers, businesses, residents. Provide additional security for area as needed. Camera grant program. Private Security	
Economic Retention/Expansion/Growth	\$135,000
Working directly with partners, businesses, workforce development, education to foster retention, expansion, and growth	
Marketing and Promotion	
Development and implementation of activities to increase awareness of the positive attributes and opportunities in the district. (public relations, advertising collaboration, marketing materials, newsletters, surveys, special events, website)	\$227,016
Administration and Management	
Management services: Oversight, member communication, administrative support, annual audit, office space/rental, liability insurance, memberships, office supplies, mailings, misc. etc.	\$72,000
Total	\$773,585
Reserve from 2017 (ESTIMATED)	\$120,000
Assessments	\$773,585
GEDC	\$25,000

Financing Method

It is proposed to raise \$773,585 through BID assessments in Milwaukee (see Appendix D). Future miscellaneous income will be from interest on reserves. The BID Board shall have the authority and responsibility to prioritize expenditures and to revise the budget as necessary to match the funds actually available.

D. Organization of the Board

The Mayor shall appoint members to the District Board. The Board shall be responsible for implementation of this Operating Plan. This requires the Board to negotiate with providers of services and materials to carry out the Operating Plan; to enter into various contracts; to monitor the effectiveness of the District's activities; to ensure compliance with the provisions of applicable statutes and regulations; and to make reimbursements for any overpayments of District assessments. Wisconsin Statutes section 66.1109(3)(a) requires that the Board be composed of at least five members and that a majority of the

Board members be owners or occupants of property within the District. The Board shall be structured and operate as follows:

1. Board size - 9 members.
2. Composition – The members of the District Board must own, occupy, or represent a real property in the District.
3. Term - Appointments to the Board shall generally be for a period of two or three years. To the extent possible, the terms of members shall be staggered so that the terms of not more than 60% of the representatives of any one category shall expire simultaneously. Despite the expiration of a Board member's term, the member shall continue to serve, subject to the by-laws adopted by the Board, until the member's successor is appointed.
4. Compensation - None.
5. Meetings - All meetings of the Board shall be governed by the Wisconsin Open Meetings Law if and as legally required.
6. Record Keeping - Files and records of the Board's affairs shall be kept pursuant to public record requirements.
7. Staffing - The Board may employ staff and/or contract for staffing services pursuant to this Operating Plan and subsequent modifications thereof. In 2018, the Board may employ a full-time Executive Director, a full-time Community Director and a part time administrative assistant and/or interns.
8. Meetings - The Board shall meet bi-monthly. The Board has adopted rules of order (by-laws) to govern the conduct of its meetings.
9. Executive Committee –The Board shall elect from its members a chair, a vice-chair, a secretary, and a treasurer who shall comprise an Executive Committee of the Board.
10. Non-voting Members - At the option of a majority of the members of the Board, representatives of BID partner organizations (ie: MATC, MPS, other nonprofits) may be invited to attend meetings of the Board or Executive Committee as nonvoting members.
11. Emeritus Members – By resolution of a majority of the members of the Board, former Board members who have demonstrated extraordinary service to the District may be appointed "emeritus" members in honor and recognition of their exceptional contributions.

IV. METHOD OF ASSESSMENT

A. Assessment Rate and Method

The principle behind the assessment methodology is that each property should contribute to the BID in proportion to the benefit derived from the BID. After consideration of other assessment methods, it was determined that assessed value of a property was the characteristic most directly related to the potential benefit provided by the BID. Therefore, a fixed assessment on the assessed value of the property was selected as the basic assessment methodology for this BID.

The assessment method will be on the current year general property assessment that is established by the City of Milwaukee. The rate will be approximately \$1.87 per \$1000 of assessed value per property.

As of January 1, 2017, the property in the proposed district had a total assessed value of over \$413681730

This plan proposed to assess the property in the district at a rate of \$1.87 per \$1,000.00 of assessed value (same as 2017), for the purposes of the BID.

B. Excluded and Exempt Property

The BID law requires explicit consideration of certain classes of property. In compliance with the law the following statements are provided.

1. State Statute 66.1109(1)(f)lm: The district will contain property used exclusively for manufacturing purposes, as well as properties used in part for manufacturing. These properties will be assessed according to the method set forth in this plan because it is assumed that they will benefit from development in the district.
2. State Statute 66.1109(5)(a): Property known to be used exclusively for residential purposes will not be assessed; such properties will be identified as BID Exempt Properties in Appendix D, as revised each year.
3. In accordance with the interpretation of the City Attorney regarding State Statute 66.1109(1)(b), property exempt from general real estate taxes has been excluded from the district. Privately owned tax exempt property adjoining the district and which is expected to benefit from district activities may be asked to make a financial contribution to the district on a voluntary basis.

V. PROMOTION OF ORDERLY DEVELOPMENT OF THE CITY

A. Under Wisconsin Statutes section 66.1109(1)(f)(4), this Operating Plan is required to specify how the creation of the District promotes the orderly development of the City.

1. The District will enhance the safety and cleanliness of Downtown and, consequently, encourage commerce in the City. Increased business activity in the City will increase sales tax revenues and property tax base.

City Role in District Operation

2. The City has committed to assisting owners and occupants in the District to promote its objectives. To this end, the City has played a significant role in creation of the District and in the implementation of this Operating Plan. In furtherance of its commitment, the City shall:
3. Perform its obligations and covenants under the Cooperation Agreement.
4. Provide technical assistance to the District in the adoption of this and subsequent operating plans and provide such other assistance as may be appropriate.
5. Collect assessments, maintain the same in a segregated account and disburse monies to the Board.
6. Receive annual audits as required per Wisconsin Statutes section 66.1109(3)(c).
7. Provide the Board, through the Office of Assessment, on or before July 1 of each year, and periodically update, with the official City records on the assessed value of each tax key number within the District as of January 1 of each year for purposes of calculating the District assessments.
8. Promptly appoint and confirm members to the Board, consistent with this Operating Plan.

VI. PLAN APPROVAL PROCESS

A. Public Review Process

The BID statute establishes a specific process for reviewing and approving operating plans. Pursuant to the statutory requirements, the following process will be followed:

1. The District shall submit its proposed Operating Plan to the Department of City Development.
2. The Community and Economic Development Committee of the Common Council will review the proposed Operating Plan at a public meeting and will make a recommendation to the full Common Council.
3. The Common Council will act on the proposed Operating Plan.
4. If adopted by the Common Council, the proposed Operating Plan is sent to the Mayor for his approval.
5. If approved by the Mayor, this Year Six Operating Plan for the District is approved and the Mayor will appoint, in accordance with Article III.D., new members to the Board to replace Board members whose terms have expired or who have resigned.

VII. FUTURE YEAR OPERATING PLANS

A. Changes

It is anticipated that the District will continue to revise and develop this Operating Plan annually, in response to changing needs and opportunities in the District, in accordance with the purposes and objectives defined in this Operating Plan.

Wisconsin Statutes section 66.1109(3)(b) requires the Board and the City to annually review and make changes as appropriate in the Operating Plan. Therefore, while this document outlines in general terms proposed activities, information on specific assessed values, budget amounts and assessment amounts are based solely upon current conditions. Greater detail about subsequent years' activities will be provided in the required annual plan updates, and approval by the Common Council of such plan updates shall be conclusive evidence of compliance with this Operating Plan and the BID statute.

In later years, the District Operating Plan will continue to apply the assessment formula, as adjusted, to raise funds to meet the next annual budget. However, the method of assessing shall not be materially altered, except with the approval of a 3/4 majority of the entire District Board and consent of the City of Milwaukee.

B. Early Termination of the District

The City shall consider terminating the District if the owners of property assessed under the Operating Plan having a valuation equal to more than 50% of the valuation of all property assessed under the Operating Plan, using the method of valuation specified herein, or the owners of property assessed under the Operating Plan having an assessed valuation equal to more than 50% of the assessed valuation of all property assessed under the Operating Plan, file a petition with the City Plan Commission requesting termination of the District. On or after the date such a petition is filed, neither the Board nor the City may enter into any new obligations by contract or otherwise until the expiration of thirty (30) days after the date a public hearing is held and unless the District is not terminated.

Within thirty (30) days after filing of a petition, the City Plan Commission shall hold a public hearing on the proposed termination. Notice of the hearing shall be published as a Class 2 notice. Before publication, a copy of the notice with a copy of the Operating Plan and a copy of the detail map showing the boundaries of the District shall be sent by certified mail to all owners of real property within the District.

Within thirty (30) days after the date of such hearing, every owner of property assessed under the Operating Plan may send a written notice to the City Plan Commission indicating, if the owner signed a petition, that the owner retracts the owner's request to terminate the District or, if the owner did not sign the petition, that the owner requests termination of the District.

If, after the expiration of thirty (30) days after the date of the public hearing, by petition or subsequent notification and after subtracting any retractions, the owners of property assessed under the Operating Plan having a valuation equal to more than 50% of the valuation of all property assessed under the Operating Plan, using the method of valuation specified in the Operating Plan, or the owners of property assessed under the Operating Plan having an assessed valuation equal to more than 50% of the assessed valuation of all properties assessed under the Operating Plan have requested the termination of the District, the City shall terminate the District on the date that the obligation with the latest completion date entered into to implement the Operating Plan expires.

C. Amendment, Severability and Expansion

This District has been created under authority of Wisconsin Statutes section 66.1109. Except as set forth in the next sentence, should any court find any portion of this statute invalid or unconstitutional its decision will not invalidate or terminate the District and this Operating Plan shall be amended to conform to the law without need of re-establishment. Should any court find invalid or unconstitutional the organization of the entire District Board, any requirement for a 2/3 or 3/4 majority vote of the District Board, the budgeting process or the automatic termination provision of this or any subsequent Operating Plan, the District shall automatically terminate and this Operating Plan shall be of no further force and effect.

Should the legislature amend the statute to narrow or broaden the definition of a BID so as to exclude or include as assessable properties a certain class or classes of properties, then this Operating Plan may be amended by a 2/3 majority of the entire District Board and a majority of the Common Council of the City of Milwaukee as and when they conduct their annual Operating Plan approval and without necessity to undertake any other act. This is specifically authorized under section 66.1109(3)(b).

D. Automatic Termination Unless Affirmatively Extended.

The District Board shall not incur obligations extending beyond twenty years from the date on which the District was created. At the end of the twentieth year of the District's existence, the District Board shall prepare an operating plan for the twenty first year that contemplates termination of the District at the commencement of the twenty first year as set forth in Wisconsin Statutes section 66.1109(3)(b), unless the owners of property assessed by the District having a valuation equal to 60% of the valuation of all property assessed by the District affirmatively vote to continue the District.

In addition, the Board may elect by majority vote to terminate the District if the City is in default of any obligation or covenant of the City set forth in the Cooperation Agreement. In such event, the District shall terminate as set forth in Wisconsin Statutes section 66.1109(4m).

A. LISTING OF PROPERTIES

rem_taxkey	addr	propclass	rem_curr_total	Assess	Bid Assessment \$
0060031000	9301 N 76TH	Special Mercantile	1079200	0.00187	2,018.10 \$
0069999127	8209 W GLENBROOK	Local Commercial	122400	0.00187	228.89 \$
0310421000	7400 W BROWN DEER	Special Mercantile	516000	0.00187	964.92 \$
0310431000	6800 W BROWN DEER	Local Commercial	1037000	0.00187	1,939.19 \$
0310432000	6942 W BROWN DEER	Special Mercantile	648000	0.00187	1,211.76 \$
0319986125	7340 W BROWN DEER	Special Mercantile	403300	0.00187	754.17 \$
0319992111	7500 W BROWN DEER	Special Mercantile	1235700	0.00187	2,310.76 \$
0319996110	6900 W BROWN DEER	Local Commercial	838000	0.00187	1,567.06 \$
0320001000	7900 W BROWN DEER	Special Mercantile	921000	0.00187	1,722.27 \$
0320003100	9001 N 76TH	Local Commercial	1935000	0.00187	3,618.45 \$
0320011000	9049 N 76TH	Local Commercial	606000	0.00187	1,133.22 \$
0320031000	9055 N 76TH	Local Commercial	428000	0.00187	800.36 \$
0320032000	9075 N 76TH	Special Mercantile	334000	0.00187	624.58 \$
0320033000	9091 N 76TH	Special Mercantile	1326000	0.00187	2,479.62 \$
0320041100	8200 W BROWN DEER	Special Mercantile	1618000	0.00187	3,025.66 \$
0320051000	8100 W BROWN DEER	Special Mercantile	1345000	0.00187	2,515.15 \$
0320061000	9225 N 76TH	Special Mercantile	355000	0.00187	663.85 \$
0320062000	9127 N 76TH	Special Mercantile	1200000	0.00187	2,244.00 \$
0320082000	8300 W BROWN DEER	Special Mercantile	729000	0.00187	1,363.23 \$
0320083000	8310 W BROWN DEER	Local Commercial	560600	0.00187	1,048.32 \$
0320091000	8825 N 76TH	Special Mercantile	2390000	0.00187	4,469.30 \$
0320121000	8901 N 76TH	Local Commercial	784000	0.00187	1,466.08 \$
0320132100	8875 N 76TH	Local Commercial	186700	0.00187	349.13 \$
0320142000	8080 W BROWN DEER	Special Mercantile	763000	0.00187	1,426.81 \$
0320143100	8008 W BROWN DEER	Local Commercial	1699000	0.00187	3,177.13 \$
0320151000	8110 W BROWN DEER	Special Mercantile	6003000	0.00187	11,225.61 \$

0320154000	8120 W BROWN DEER	Special Mercantile	4570000	0.00187	\$ 8,545.90	
0320161000	8260 W NORTHRIDGE MALL 9009 N GRANVILLE		Local Commercial	221600	0.00187	\$ 414.39
0320162000	STATION	Special Mercantile	1242700	0.00187	\$ 2,323.85	
0320163000	8919 N GRANVILLE STATION		Special Mercantile	431800	0.00187	\$ 807.47
0320164000	8977 N GRANVILLE STATION		Local Commercial	181600	0.00187	\$ 339.59
0320165000	8955 N GRANVILLE STATION		Local Commercial	247000	0.00187	\$ 461.89
0320166000	8933 N GRANVILLE STATION 8901 N GRANVILLE		Commercial	195000	0.00187	\$ 364.65
0320167000	STATION	Local Commercial	229000	0.00187	\$ 428.23	
0320168000	8066 W MENARD	Special Mercantile	950000	0.00187	\$ 1,776.50	
0320169000	8104 W MENARD	Local Commercial	80000	0.00187	\$ 149.60	
0320170000	8221 W NORTHRIDGE MALL	Special Mercantile	535400	0.00187	\$ 1,001.20	
0320171000	9101 N GRANVILLE STATION	Special Mercantile	721900	0.00187	\$ 1,349.95	
0320172000	8180 W BROWN DEER	Local Commercial	1	0.00187	\$ 0.00	
0320173000	9233 N 76TH	Local Commercial	1	0.00187	\$ 0.00	
0329997123	7800 W BROWN DEER	Special Mercantile	14166000	0.00187	\$ 26,490.42	
0330015110	8530 W BROWN DEER	Special Mercantile	1400000	0.00187	\$ 2,618.00	
0330141100	8320 W BEATRICE	Local Commercial	145000	0.00187	\$ 271.15	
0330142000	8940 N 85TH	Special Mercantile	788000	0.00187	\$ 1,473.56	
0330232100	8738 W BROWN DEER	Special Mercantile	799000	0.00187	\$ 1,494.13	
0330234000	9008 W BROWN DEER	Local Commercial	270000	0.00187	\$ 504.90	
0330331000	8824 W BROWN DEER	Special Mercantile	208660	0.00187	\$ 390.19	
0330351000	8488 W BROWN DEER	Special Mercantile	1032000	0.00187	\$ 1,929.84	
0330371000	9026 W BROWN DEER	Special Mercantile	453000	0.00187	\$ 847.11	
0330372000	8842 N SWAN	Local Commercial	394000	0.00187	\$ 736.78	
0330381000	8718 W BROWN DEER	Special Mercantile	470000	0.00187	\$ 878.90	
0330391000	8780 W BROWN DEER	Special Mercantile	432000	0.00187	\$ 807.84	
0330392000	8722 W BROWN DEER	Local Commercial	137500	0.00187	\$ 257.13	
0330401000	8980 N 85TH	Local Commercial	373000	0.00187	\$ 697.51	
0330402000	8950 N 85TH	Local Commercial	150000	0.00187	\$ 280.50	

						\$
0330411000	8409 W BEATRICE	Special Mercantile	65000	0.00187	121.55	\$
0330412000	8400 W BROWN DEER	Special Mercantile	443800	0.00187	829.91	\$
0331261000	8634 W BROWN DEER	Special Mercantile	472000	0.00187	882.64	\$
0331262000	8700 W BROWN DEER	Local Commercial	374000	0.00187	699.38	\$
0341161000	9104 W BROWN DEER	Local Commercial	232000	0.00187	433.84	\$
0410001000	9425 W BROWN DEER	Special Mercantile	679000	0.00187	1,269.73	\$
0410011000	9201 W BROWN DEER	Special Mercantile	1602600	0.00187	2,996.86	\$
0410031000	9300 W HEATHER	Local Commercial	1152000	0.00187	2,154.24	\$
0410041000	8601 N 91ST	Special Mercantile	1870000	0.00187	3,496.90	\$
0410042000	8701 N 91ST	Local Commercial	166400	0.00187	311.17	\$
0410051000	9400 W HEATHER	Manufacturing	4018500	0.00187	7,514.60	\$
0410061100	9301 W HEATHER	Special Mercantile	1599000	0.00187	2,990.13	\$
0410063000	8535 N 91ST	Manufacturing	3476600	0.00187	6,501.24	\$
0410071000	9301 W BROWN DEER	Special Mercantile	1469600	0.00187	2,748.15	\$
0410072000	9401 W BROWN DEER	Local Commercial	934000	0.00187	1,746.58	\$
0419997100	9505 W BROWN DEER	Local Commercial	48600	0.00187	90.88	\$
0419999210	9101 W BROWN DEER	Special Mercantile	86900	0.00187	162.50	\$
0420001000	8923 W BROWN DEER	Local Commercial	912000	0.00187	1,705.44	\$
0420002000	8975 W BROWN DEER	Local Commercial	376000	0.00187	703.12	\$
0420012000	8801 W BROWN DEER	Special Mercantile	1185000	0.00187	2,215.95	\$
0420021000	8787 W BROWN DEER	Special Mercantile	1039000	0.00187	1,942.93	\$
0420023000	8485 W BROWN DEER	Special Mercantile	532000	0.00187	994.84	\$
0420032000	8711 W BROWN DEER	Special Mercantile	2275000	0.00187	4,254.25	\$
0420041100	8501 W BROWN DEER	Special Mercantile	2348000	0.00187	4,390.76	\$
0420072000	8531 W BROWN DEER	Special Mercantile	1176000	0.00187	2,199.12	\$
0420081000	9050 W HEATHER	Manufacturing	2288100	0.00187	4,278.75	\$
0420091000	8603 W BROWN DEER	Special Mercantile	1250000	0.00187	2,337.50	\$
0420092000	8599 W BROWN DEER	Special Mercantile	624400	0.00187	1,167.63	\$
0420101000	9041 W HEATHER	Special Mercantile	1138000	0.00187	2,128.06	\$

0420102000	8415 N 87TH	Manufacturing	858800	0.00187	\$ 1,605.96
0420103000	9000 W DEAN	Manufacturing	3325700	0.00187	\$ 6,219.06
0420112000	8440 N 87TH	Manufacturing	2932100	0.00187	\$ 5,483.03
0420122000	8525 N 87TH	Special Mercantile	661000	0.00187	\$ 1,236.07
0420124000	8475 N 87TH	Manufacturing	1869300	0.00187	\$ 3,495.59
0420131000	8800 W DEAN	Manufacturing	933900	0.00187	\$ 1,746.39
0420132000	8828 W DEAN	Manufacturing	664700	0.00187	\$ 1,242.99
0420141000	8919 W HEATHER	Local Commercial	663000	0.00187	\$ 1,239.81
0420143100	8801 W HEATHER	Manufacturing	747500	0.00187	\$ 1,397.83
0420151000	8910 W HEATHER	Manufacturing	1421100	0.00187	\$ 2,657.46
0420152000	8600 N 87TH	Manufacturing	2747900	0.00187	\$ 5,138.57
0420153000	8480 N 87TH	Special Mercantile	2912000	0.00187	\$ 5,445.44
0420162000	8835 W HEATHER	Local Commercial	675000	0.00187	\$ 1,262.25
0429996100	8680 N 91ST	Local Commercial	177405	0.00187	\$ 331.75
0429998112	8730 N 91ST	Special Mercantile	861000	0.00187	\$ 1,610.07
0429999110	9025 W BROWN DEER	Local Commercial	155800	0.00187	\$ 291.35
0429999120	9005 W BROWN DEER	Local Commercial	300000	0.00187	\$ 561.00
0430413000	8331 W BROWN DEER	Special Mercantile	555000	0.00187	\$ 1,037.85
0430421000	8311 W BROWN DEER	Local Commercial	335000	0.00187	\$ 626.45
0430422000	8301 W BROWN DEER	Local Commercial	642000	0.00187	\$ 1,200.54
0430431000	7600 W DEAN	Local Commercial	157000	0.00187	\$ 293.59
0430442100	8001 W BROWN DEER	Special Mercantile	874000	0.00187	\$ 1,634.38
0430581000	7901 W BROWN DEER	Special Mercantile	1013000	0.00187	\$ 1,894.31
0430582000	7817 W BROWN DEER	Local Commercial	280000	0.00187	\$ 523.60
0430811100	8700 N SERVITE	Manufacturing	2329600	0.00187	\$ 4,356.35
0430851000	8111 W BROWN DEER	Local Commercial	963000	0.00187	\$ 1,800.81
0430852000	8101 W BROWN DEER	Special Mercantile	835000	0.00187	\$ 1,561.45
0430862000	8205 W BROWN DEER	Special Mercantile	501000	0.00187	\$ 936.87
0430871000	8155 W BROWN DEER	Special Mercantile	1095000	0.00187	\$ 2,047.65

						\$		
0430872000	8227 W BROWN DEER	Local Commercial	159100	0.00187		297.52		
						\$		
0439996000	8400 N 84TH	Local Commercial	14500	0.00187		27.12		
						\$		
0439998114	8701 N 76TH	Local Commercial	64900	0.00187		121.36		
						\$		
0440241000	6933 W BROWN DEER	Special Mercantile	455000	0.00187		850.85		
						\$		
0440243110	6801 W BROWN DEER	Special Mercantile	1946000	0.00187		3,639.02		
						\$		
0449965110	8747 N 76TH	Local Commercial	95000	0.00187		177.65		
						\$		
0449972100	7015 W BROWN DEER	Special Mercantile	988800	0.00187		1,849.06		
						\$		
0690001100	8380 N 76TH	Special Mercantile	1146000	0.00187		2,143.02		
						\$		
0690031000	8042 N 76TH	Local Commercial	985000	0.00187		1,841.95		
						\$		
0690032100	7400 W BRADLEY	Local Commercial	168000	0.00187		314.16		
						\$		
0690032200	7420 W BRADLEY	Local Commercial	215000	0.00187		402.05		
						\$		
0690041000	7301 W DEAN	Special Mercantile	2407000	0.00187		4,501.09		
						\$		
0690051000	8316 N STEVEN	Special Mercantile	747000	0.00187		1,396.89		
						\$		
0690052000	7125 W DEAN	Special Mercantile	1520000	0.00187		2,842.40		
						\$		
0690061000	8313 N STEVEN	Manufacturing	1249400	0.00187		2,336.38		
	8222 N GRANVILLE					\$		
0690072000	WOODS	Manufacturing	2616700	0.00187		4,893.23		
						\$		
0690083000	8050 N GRANVILLE WOODS	Manufacturing	921400	0.00187		1,723.02		
	8133 N GRANVILLE					\$		
0690091000	WOODS	Special Mercantile	4120000	0.00187		7,704.40		
						\$		
0690093100	7025 W MARCIA	Manufacturing	2854100	0.00187		5,337.17		
						\$		
0690111000	7100 W MARCIA	Manufacturing	1990600	0.00187		3,722.42		
						\$		
0690112000	7020 W MARCIA	Local Commercial	468000	0.00187		875.16		
	8170 N GRANVILLE					\$		
0690121000	WOODS	Special Mercantile	2443000	0.00187		4,568.41		
						\$		
0690131000	8071 N GRANVILLE WOODS	Manufacturing	833400	0.00187		1,558.46		
						\$		
0690151000	7221 W MARCIA	Special Mercantile	5924000	0.00187		11,077.88		
						\$		
0699988211	8010 N 76TH	Local Commercial	709900	0.00187		1,327.51		
						\$		
0699989113	7415 W DEAN	Special Mercantile	4417448	0.00187		8,260.63		
						\$		
0699990110	7300 W BRADLEY	Manufacturing	2163500	0.00187		4,045.75		
						\$		
0699990220	7200 W BRADLEY	Manufacturing	222200	0.00187		415.51		
						\$		
0699995100	6840 W BRADLEY	Local Commercial	22200	0.00187		41.51		

0699996100	6804 W BRADLEY	Local Commercial	43700	0.00187	\$ 81.72
0700001111	8000 W TOWER	Special Mercantile	3089000	0.00187	\$ 5,776.43
0700003110	8200 W TOWER	Manufacturing	8079900	0.00187	\$ 15,109.41
0700012100	8021 W TOWER	Local Commercial	261000	0.00187	\$ 488.07
0700021000	8109 W TOWER	Local Commercial	23000	0.00187	\$ 43.01
0700041110	8065 W FAIRLANE	Special Mercantile	1569000	0.00187	\$ 2,934.03
0700043000	8320 W FAIRLANE	Local Commercial	625700	0.00187	\$ 1,170.06
0700051100	8301 N 76TH	Special Mercantile	1929000	0.00187	\$ 3,607.23
0700062100	8155 N 76TH	Manufacturing	968000	0.00187	\$ 1,810.16
0700071000	8377 N 76TH	Local Commercial	352000	0.00187	\$ 658.24
0700072000	8371 N 76TH	Special Mercantile	218400	0.00187	\$ 408.41
0700081000	8025 N 76TH	Local Commercial	268200	0.00187	\$ 501.53
0700082000	7700 W BRADLEY	Local Commercial	119700	0.00187	\$ 223.84
0700091000	8050 W FAIRLANE	Special Mercantile	1635000	0.00187	\$ 3,057.45
0700092000	7810 W TOWER	Manufacturing	4231900	0.00187	\$ 7,913.65
0700101000	8325 W TOWER	Local Commercial	297000	0.00187	\$ 555.39
0700102000	8165 W TOWER	Manufacturing	1024200	0.00187	\$ 1,915.25
0700111000	8365 N 76TH	Special Mercantile	1163000	0.00187	\$ 2,174.81
0700112000	7655 W DEAN	Special Mercantile	384000	0.00187	\$ 718.08
0709984100	8120 W BRADLEY	Local Commercial	675000	0.00187	\$ 1,262.25
0709986120	8103 W TOWER	Local Commercial	245000	0.00187	\$ 458.15
0709989210	7939 W TOWER	Manufacturing	700500	0.00187	\$ 1,309.94
0709995112	7725 W TOWER	Manufacturing	498200	0.00187	\$ 931.63
0709995113	7825 W TOWER	Special Mercantile	1316489	0.00187	\$ 2,461.83
0709995210	8015 N 76TH	Special Mercantile	604000	0.00187	\$ 1,129.48
0709996110	8075 N 76TH	Special Mercantile	1133000	0.00187	\$ 2,118.71
0710011000	8500 W TOWER	Manufacturing	6072300	0.00187	\$ 11,355.20
0710021000	8058 N 87TH	Manufacturing	1663600	0.00187	\$ 3,110.93
0710022000	8501 W TOWER	Manufacturing	3119800	0.00187	\$ 5,834.03

						\$
0710031100	8600 W BRADLEY	Local Commercial	1545000	0.00187	2,889.15	\$
0710032100	8512 W BRADLEY	Special Mercantile	1883000	0.00187	3,521.21	\$
0710041000	8700 W BRADLEY	Special Mercantile	1953000	0.00187	3,652.11	\$
0710043000	8901 W TOWER	Manufacturing	4482300	0.00187	8,381.90	\$
0710061000	8111 N 87TH	Manufacturing	2347700	0.00187	4,390.20	\$
0710064000	8325 N 87TH	Manufacturing	1990400	0.00187	3,722.05	\$
0710071000	8201 N 87TH	Manufacturing	794600	0.00187	1,485.90	\$
0710072000	8225 N 87TH	Local Commercial	148500	0.00187	277.70	\$
0710091000	8900 W TOWER	Manufacturing	3691700	0.00187	6,903.48	\$
0710101000	8811 W DEAN	Manufacturing	1957400	0.00187	3,660.34	\$
0710102000	8200 N FAULKNER	Manufacturing	3234000	0.00187	6,047.58	\$
0710103000	8888 W TOWER	Local Commercial	689000	0.00187	1,288.43	\$
0710121000	8725 W TOWER	Local Commercial	94500	0.00187	176.72	\$
0710122000	8800 W BRADLEY	Manufacturing	3416000	0.00187	6,387.92	\$
0710131000	9099 W DEAN	Manufacturing	2592900	0.00187	4,848.72	\$
0710132000	8265 N FAULKNER	Manufacturing	1492100	0.00187	2,790.23	\$
0710133000	8215 N FAULKNER	Local Commercial	174500	0.00187	326.32	\$
0800001100	7901 N FAULKNER	Manufacturing	4343300	0.00187	8,121.97	\$
0800004000	7821 N FAULKNER	Special Mercantile	1552000	0.00187	2,902.24	\$
0800007000	7834 N FAULKNER	Special Mercantile	941000	0.00187	1,759.67	\$
0800008000	8701 W BRADLEY	Manufacturing	1917200	0.00187	3,585.16	\$
0800009000	8625 W BRADLEY	Manufacturing	1398000	0.00187	2,614.26	\$
0800031100	7930 N FAULKNER	Manufacturing	3329000	0.00187	6,225.23	\$
0800041100	7855 N FAULKNER	Manufacturing	1633600	0.00187	3,054.83	\$
0800061110	7865 N 86TH	Manufacturing	3031400	0.00187	5,668.72	\$
0800062000	8700 W PORT	Local Commercial	822000	0.00187	1,537.14	\$
0800072000	7878 N 86TH	Manufacturing	1264800	0.00187	2,365.18	\$
0800073000	7840 N 86TH	Manufacturing	2393800	0.00187	4,476.41	\$
0800081000	8711 W PORT	Manufacturing	2254300	0.00187	4,215.54	\$

0800082100	8609 W PORT	Manufacturing	5344700	0.00187	\$ 9,994.59
0800091000	8908 W CALUMET	Local Commercial	186000	0.00187	\$ 347.82
0800101000	8530 W CALUMET	Local Commercial	645000	0.00187	\$ 1,206.15
0800111000	8760 W CALUMET	Local Commercial	431000	0.00187	\$ 805.97
0800121000	8844 W CALUMET	Local Commercial	210000	0.00187	\$ 392.70
0800131000	7900 N 86TH	Manufacturing	1151700	0.00187	\$ 2,153.68
0809994112	8628 W CALUMET	Local Commercial	1327875	0.00187	\$ 2,483.13
0809997000	8466 W CALUMET	Local Commercial	182900	0.00187	\$ 342.02
0809999000	8410 W CALUMET	Local Commercial	265000	0.00187	\$ 495.55
0810101100	7777 N 76TH	Local Commercial	1538600	0.00187	\$ 2,877.18
0810192000	8111 W BRADLEY	Local Commercial	890000	0.00187	\$ 1,664.30
0810201110	8355 W BRADLEY	Special Mercantile	1643000	0.00187	\$ 3,072.41
0810202100	8219 W BRADLEY	Manufacturing	644700	0.00187	\$ 1,205.59
0810211000	7915 N 81ST	Manufacturing	692100	0.00187	\$ 1,294.23
0810212000	8236 W PARKLAND	Local Commercial	469000	0.00187	\$ 877.03
0810221000	8300 W PARKLAND	Manufacturing	1489400	0.00187	\$ 2,785.18
0810222000	8301 W PARKLAND	Special Mercantile	5768000	0.00187	\$ 10,786.16
0810223000	8225 W PARKLAND	Manufacturing	2382200	0.00187	\$ 4,454.71
0810232000	7940 N 81ST	Special Mercantile	1738000	0.00187	\$ 3,250.06
0810241100	7850 N 81ST	Manufacturing	2396900	0.00187	\$ 4,482.20
0810252000	8222 W CALUMET	Local Commercial	437000	0.00187	\$ 817.19
0810261000	7620 N 81ST	Manufacturing	1412200	0.00187	\$ 2,640.81
0810262000	7630 N 81ST	Manufacturing	1611600	0.00187	\$ 3,013.69
0810263000	7720 N 81ST	Local Commercial	628000	0.00187	\$ 1,174.36
0810264000	7764 N 81ST	Local Commercial	790000	0.00187	\$ 1,477.30
0810272100	7711 N 81ST	Special Mercantile	5181000	0.00187	\$ 9,688.47
0810274000	8324 W CALUMET	Local Commercial	645000	0.00187	\$ 1,206.15
0810281100	7737 N 81ST	Manufacturing	1878700	0.00187	\$ 3,513.17
0810291000	8220 W SLESKE	Special Mercantile	1783000	0.00187	\$ 3,334.21

0810292000	8300 W SLESKE	Manufacturing	1306200	0.00187	2,442.59
					\$
0810293000	8335 W SLESKE	Local Commercial	160600	0.00187	300.32
					\$
0819994100	7645 N 76TH	Local Commercial	273000	0.00187	510.51
					\$
0819995100	7675 N 76TH	Local Commercial	154000	0.00187	287.98
					\$
0819999110	7965 N 76TH	Special Mercantile	665000	0.00187	1,243.55
					\$
0819999120	7919 N 76TH	Local Commercial	534000	0.00187	998.58
					\$
0820004000	7900 N 73RD	Manufacturing	2235700	0.00187	4,180.76
					\$
0820011000	7074 W PARKLAND	Manufacturing	3412600	0.00187	6,381.56
					\$
0820012000	7020 W PARKLAND	Manufacturing	3427300	0.00187	6,409.05
					\$
0820013100	7025 W PARKLAND	Special Mercantile	5114000	0.00187	9,563.18
					\$
0820014000	7075 W PARKLAND	Manufacturing	1626000	0.00187	3,040.62
					\$
0820021000	7241 W PARKLAND	Local Commercial	240500	0.00187	449.74
					\$
0820022000	7221 W PARKLAND	Manufacturing	879600	0.00187	1,644.85
					\$
0820031000	7970 N 76TH	Local Commercial	336000	0.00187	628.32
					\$
0820032000	7960 N 76TH	Local Commercial	343800	0.00187	642.91
					\$
0820041100	7000 W CALUMET	Manufacturing	3559500	0.00187	6,656.27
					\$
0820043100	6800 W CALUMET	Manufacturing	995900	0.00187	1,862.33
					\$
0820051100	7932 N 76TH	Special Mercantile	1082000	0.00187	2,023.34
					\$
0820052000	7906 N 76TH	Local Commercial	700000	0.00187	1,309.00
					\$
0820062100	7800 N 76TH	Local Commercial	1850000	0.00187	3,459.50
					\$
0820071000	7878 N 76TH	Special Mercantile	7606000	0.00187	14,223.22
					\$
0820081000	7777 N 73RD	Manufacturing	4103500	0.00187	7,673.55
					\$
0829995110	7901 N 73RD	Manufacturing	205400	0.00187	384.10
					\$
0829995122	7909 N 73RD	Special Mercantile	653000	0.00187	1,221.11
					\$
0829995123	7303 W BRADLEY	Manufacturing	840600	0.00187	1,571.92
					\$
0829995210	7201 W BRADLEY	Manufacturing	1625400	0.00187	3,039.50
					\$
0829996112	7505 W BRADLEY	Local Commercial	449000	0.00187	839.63
					\$
0829997113	7801 N 73RD	Manufacturing	2692900	0.00187	5,035.72
					\$
0829997121	7869 N 73RD	Manufacturing	486200	0.00187	909.19

0829998129	7776 N 76TH	Local Commercial	432000	0.00187	\$ 807.84
0829998131	7676 N 76TH	Special Mercantile	2632000	0.00187	\$ 4,921.84
0830712000	7737 N 67TH	Special Mercantile	1764000	0.00187	\$ 3,298.68
0830714000	6790 W CALUMET	Local Commercial	6000	0.00187	\$ 11.22
0830721000	6600 W CALUMET	Manufacturing	3058600	0.00187	\$ 5,719.58
0830731000	7701 N 67TH	Local Commercial	813000	0.00187	\$ 1,520.31
0830732000	7651 N 67TH	Local Commercial	78800	0.00187	\$ 147.36
0830742000	6619 W CALUMET	Manufacturing	1667700	0.00187	\$ 3,118.60
0830743000	6747 W CALUMET	Local Commercial	203000	0.00187	\$ 379.61
0830751000	6505 W CALUMET	Local Commercial	439000	0.00187	\$ 820.93
0830761000	6500 W CALUMET	Manufacturing	2159900	0.00187	\$ 4,039.01
0830762000	6500 W CALUMET	Local Commercial	6000	0.00187	\$ 11.22
1060011000	7250 N 76TH	Local Commercial	560000	0.00187	\$ 1,047.20
1060012000	7210 N 76TH	Special Mercantile	338000	0.00187	\$ 632.06
1060021111	7440 N 76TH	Special Mercantile	3329000	0.00187	\$ 6,225.23
1060042000	7550 N 76TH	Local Commercial	619800	0.00187	\$ 1,159.03
1060121000	7301 W CALUMET	Local Commercial	1400000	0.00187	\$ 2,618.00
1060122100	7480 N 76TH	Local Commercial	39800	0.00187	\$ 74.43
1060123000	7500 N 76TH	Local Commercial	557600	0.00187	\$ 1,042.71
1069988112	7272 N 76TH	Local Commercial	312000	0.00187	\$ 583.44
1069989212	7330 N 76TH	Local Commercial	400951	0.00187	\$ 749.78
1069991114	7350 N 76TH	Local Commercial	411100	0.00187	\$ 768.76
1069997111	7123 W CALUMET	Special Mercantile	1142000	0.00187	\$ 2,135.54
1069999114	7470 N 76TH	Local Commercial	2100	0.00187	\$ 3.93
1070101000	7377 N 76TH	Local Commercial	712000	0.00187	\$ 1,331.44
1070102000	7700 W CLINTON	Local Commercial	32200	0.00187	\$ 60.21
1070103000	7712 W CLINTON	Local Commercial	32200	0.00187	\$ 60.21
1070104000	7726 W CLINTON	Local Commercial	32200	0.00187	\$ 60.21
1070106000	7812 W CLINTON	Local Commercial	311100	0.00187	\$ 581.76

1070107100	7900 W CLINTON	Local Commercial	700000	0.00187	1,309.00
					\$
1070111000	7928 W CLINTON	Local Commercial	101700	0.00187	190.18
					\$
1070112100	7817 W CLINTON	Manufacturing	501900	0.00187	938.55
					\$
1070114000	7839 W CLINTON	Local Commercial	41500	0.00187	77.61
					\$
1070115100	7901 W CLINTON	Local Commercial	917000	0.00187	1,714.79
					\$
1070202100	7225 N 76TH	Local Commercial	502000	0.00187	938.74
					\$
1070203000	7259 N 76TH	Local Commercial	254000	0.00187	474.98
					\$
1070211000	7619 W CLINTON	Local Commercial	473000	0.00187	884.51
					\$
1070221000	7727 W CLINTON	Local Commercial	53300	0.00187	99.67
					\$
1070223100	7701 W CLINTON	Local Commercial	642000	0.00187	1,200.54
					\$
1070233000	7630 W GOOD HOPE	Special Mercantile	550000	0.00187	1,028.50
					\$
1070251000	8201 W CALUMET	Local Commercial	1224000	0.00187	2,288.88
					\$
1070271100	7515 N 81ST	Special Mercantile	4762000	0.00187	8,904.94
					\$
1070292000	7500 N 81ST	Special Mercantile	2223000	0.00187	4,157.01
					\$
1070293000	8035 W CALUMET	Manufacturing	959900	0.00187	1,795.01
					\$
1070302000	7810 W GOOD HOPE	Local Commercial	929000	0.00187	1,737.23
					\$
1070312000	7844 W GOOD HOPE	Special Mercantile	84900	0.00187	158.76
					\$
1070321000	7701 W CALUMET	Special Mercantile	2882000	0.00187	5,389.34
					\$
1070332000	7720 W GOOD HOPE	Local Commercial	989000	0.00187	1,849.43
					\$
1079986210	8331 W CALUMET	Manufacturing	371900	0.00187	695.45
					\$
1079986220	8301 W CALUMET	Local Commercial	168000	0.00187	314.16
					\$
1079988100	8000 W GOOD HOPE	Manufacturing	1823600	0.00187	3,410.13
					\$
1079989112	8300 W GOOD HOPE	Manufacturing	5027900	0.00187	9,402.17
					\$
1079989212	7930 W CLINTON	Local Commercial	375200	0.00187	701.62
					\$
1079994210	7600 W GOOD HOPE	Special Mercantile	511000	0.00187	955.57
					\$
1079995224	7313 N 76TH	Local Commercial	1015000	0.00187	1,898.05
					\$
1079998221	7411 N 76TH	Local Commercial	363500	0.00187	679.75
					\$
1080331000	8501 W CALUMET	Local Commercial	598000	0.00187	1,118.26
					\$
1089992100	8401 W CALUMET	Local Commercial	393000	0.00187	734.91

1089992200	8431 W CALUMET 7474 N WILL	Local Commercial	303200	0.00187	\$ 566.98
1089994000	ENTERPRISE	Manufacturing	2213100	0.00187	\$ 4,138.50
1089997000	8613 W CALUMET	Local Commercial	89300	0.00187	\$ 166.99
1089998120	8617 W CALUMET	Local Commercial	76400	0.00187	\$ 142.87
			413681730		\$ 773,584.84

B. WISCONSIN STATUTES SECTION 66.11009

66.1109 Business improvement districts. (1) In this section:

(a) "Board" means a business improvement district board appointed under sub. (3) (a).

(b) "Business improvement district" means an area within a municipality consisting of contiguous parcels and may include railroad rights-of-way, rivers, or highways continuously bounded by the parcels on at least one side, and shall include parcels that are contiguous to the district but that were not included in the original or amended boundaries of the district because the parcels were tax-exempt when the boundaries were determined and such parcels became taxable after the original or amended boundaries of the district were determined.

(c) "Chief executive officer" means a mayor, city manager, village president or town chairperson.

(d) "Local legislative body" means a common council, village board of trustees or town board of supervisors.

(e) "Municipality" means a city, village or town.

(f) "Operating plan" means a plan adopted or amended under this section for the development, redevelopment, maintenance, operation and promotion of a business improvement district, including all of the following:

1. The special assessment method applicable to the business improvement district.

1m. Whether real property used exclusively for manufacturing purposes will be specially assessed.

2. The kind, number and location of all proposed expenditures within the business improvement district.

3. A description of the methods of financing all estimated expenditures and the time when related costs will be incurred.

4. A description of how the creation of the business improvement district promotes the orderly development of the municipality, including its relationship to any municipal master plan.

5. A legal opinion that subs. 1. to 4. have been complied with.

(g) "Planning commission" means a plan commission under s. 62.23, or if none a board of public land commissioners, or if none a planning committee of the local legislative body.

(2) A municipality may create a business improvement district and adopt its operating plan if all of the following are met:

(a) An owner of real property used for commercial purposes and located in the proposed business improvement district designated under par. (b) has petitioned the municipality for creation of a business improvement district.

(b) The planning commission has designated a proposed business improvement district and adopted its proposed initial operating plan.

(c) At least 30 days before creation of the business improvement district and adoption of its initial operating plan by the municipality, the planning commission has held a public hearing on its proposed business improvement district and initial operating plan. Notice of the hearing shall be published as a class 2 notice under ch. 985. Before publication, a copy of the notice together with a copy of the proposed initial operating plan and a copy of a detail map showing the boundaries of the proposed business improvement district shall be sent by certified mail to all owners of real property within the proposed business improvement district. The notice shall state the boundaries of the proposed business improvement district and shall indicate that copies of the proposed initial operating plan are available from the planning commission on request.

(d) Within 30 days after the hearing under par. (c), the owners of property to be assessed under the proposed initial operating plan having a valuation equal to more than 40% of the valuation of all property to be assessed under the proposed initial operating plan, using the method of valuation specified in the proposed initial operating plan, or the owners of property to be assessed under the proposed initial operating plan having an assessed valuation equal to more than 40% of the assessed valuation of all property to be assessed under the proposed initial operating plan, have not filed a petition with the planning commission protesting the proposed business improvement district or its proposed initial operating plan.

(e) The local legislative body has voted to adopt the proposed initial operating plan for the municipality.

(3) (a) The chief executive officer shall appoint members to a business improvement district board to implement the operating plan. Board members shall be confirmed by the local legislative body and shall serve staggered terms designated by the local legislative body. The board shall have at least 5 members. A majority of board members shall own or occupy real property in the business improvement district.

(b) The board shall annually consider and may make changes to the operating plan, which may include termination of the plan, for its business improvement district. The board shall then submit the operating plan to the local legislative body for its approval. If the local legislative body disapproves the operating plan, the board shall consider and may make changes to the operating plan and may continue to resubmit the operating plan until local legislative body approval is obtained. Any change to the special assessment method applicable to the business improvement district shall be approved by the local legislative body.

(c) The board shall prepare and make available to the public annual reports describing the current status of the business improvement district, including expenditures and revenues. The report shall include an independent certified audit of the implementation of the operating plan obtained by the municipality. The municipality shall obtain an additional independent certified audit upon termination of the business improvement district.

(d) Either the board or the municipality, as specified in the operating plan as adopted, or amended and approved under this section, has all powers necessary or convenient to implement the operating plan, including the power to contract.

(4) All special assessments received from a business improvement district and all other appropriations by the municipality or other moneys received for the benefit of the business improvement district shall be placed in a segregated account in the municipal treasury. No disbursements from the account may be made except to reimburse the municipality for appropriations other than special assessments, to pay the costs of audits required under sub. (3) (c) or on order of the board for the purpose of implementing the operating plan. On termination of the business improvement district by the municipality, all moneys collected by special assessment remaining in the account shall be disbursed to the owners of specially assessed property in the business improvement district, in the same proportion as the last collected special assessment.

(4m) A municipality shall terminate a business improvement district if the owners of property assessed under the operating plan having a valuation equal to more than 50% of the valuation of all property assessed under the operating plan, using the method of valuation specified in the operating plan, or the owners of property assessed under the operating plan having an assessed valuation equal to more than 50% of the assessed valuation of all property assessed under the operating plan, file a petition with the planning commission requesting termination of the business improvement district, subject to all of the following conditions:

(a) A petition may not be filed under this subsection earlier than one year after the date the municipality first adopts the operating plan for the business improvement district.

(b) On and after the date a petition is filed under this subsection, neither the board nor the municipality may enter into any new obligations by contract or otherwise to implement the operating plan until the expiration of 30 days after the date of hearing under par. (c) and unless the business improvement district is not terminated under par. (e).

(c) Within 30 days after the filing of a petition under this subsection, the planning commission shall hold a public hearing on the proposed termination. Notice of the hearing shall be published as a class 2 notice under ch. 985. Before publication, a copy of the notice together with a copy of the operating plan and a copy of a detail map showing the boundaries of the business improvement district shall be sent by certified mail to all owners of real property within the business improvement district. The notice shall state the boundaries of the business improvement district and shall indicate that copies of the operating plan are available from the planning commission on request.

(d) Within 30 days after the date of hearing under par. (c), every owner of property assessed under the operating plan may send written notice to the planning commission indicating, if the owner signed a petition under this subsection, that the owner retracts the owner's request to terminate the business improvement district, or, if the owner did not sign the petition, that the owner requests termination of the business improvement district.

(e) If after the expiration of 30 days after the date of hearing under par. (c), by petition under this subsection or subsequent notification under par. (d), and after subtracting any retractions under par. (d), the owners of property assessed under the operating plan having a valuation equal to more than 50% of the valuation of all property assessed under the operating plan, using the method of valuation specified in the operating plan, or the owners of property assessed under the operating plan having an assessed valuation equal to more than 50% of the assessed valuation of all property assessed under the operating plan, have requested the termination of the business improvement district, the municipality shall terminate the business improvement district on the date that the obligation with the latest completion date entered into to implement the operating plan expires.

(5) (a) Real property used exclusively for residential purposes and real property that is exempted from general property taxes under s. 70.11 may not be specially assessed for purposes of this section.

(b) A municipality may terminate a business improvement district at any time.

(c) This section does not limit the power of a municipality under other law to regulate the use of or specially assess real property.

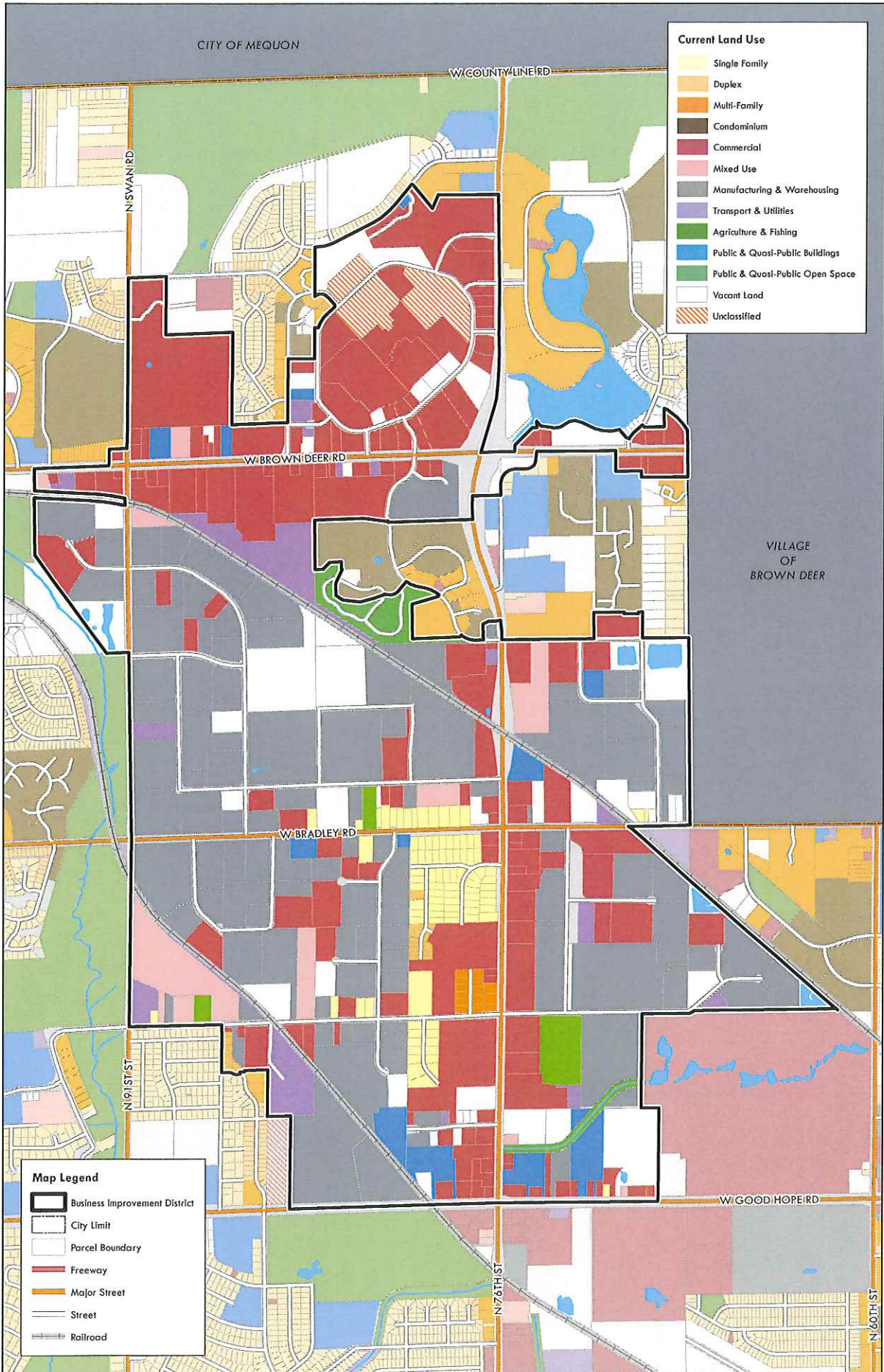
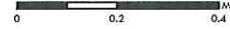
B. PROPOSED 2017 BUDGET

Proposed Budget

Category/Item	Budget
Beautification and Identity	
Neighborhood clean-ups, signage and boulevard enhancement (trees, perennials, etc.)	\$120000
Community Outreach Initiatives	\$219569
Work with police, property managers, businesses, residents. Provide additional security for area as needed. Camera grant program. Private Security	
Economic Retention/Expansion/Growth	\$135000
Working directly with partners, businesses, workforce development, education to foster retention, expansion, and growth	
Marketing and Promotion	
Development and implementation of activities to increase awareness of the positive attributes and opportunities in the district. (public relations, advertising collaboration, marketing materials, newsletters, surveys, special events, website)	\$227016
Administration and Management	
Management services: Oversight, member communication, administrative support, annual audit, office space/rental, liability insurance, memberships, office supplies, mailings, misc. etc.	\$72000
Total	\$773585
Reserve from 2017 (ESTIMATED)	\$120,000
Assessments	\$773585
GEDC	\$25000

BID NO. 48: GRANVILLE
CITY OF MILWAUKEE

Prepared by the Dept. of City Development Planning Division, 7/6/2017
 Source: City of Milwaukee Information Technology Management Division;
 Dept. of City Development Commercial Corridors Team



Current Land Use

- Single Family
- Duplex
- Multi-Family
- Condominium
- Commercial
- Mixed Use
- Manufacturing & Warehousing
- Transport & Utilities
- Agriculture & Fishing
- Public & Quasi-Public Buildings
- Public & Quasi-Public Open Space
- Vacant Land
- Unclassified

Map Legend

- Business Improvement District
- City Limit
- Parcel Boundary
- Freeway
- Major Street
- Street
- Railroad

BUSINESS IMPROVEMENT DISTRICT NO. 48

Granville
Business Improvement District

2016-2017 Annual Report

September, 2017

I

The Granville Business Improvement District was officially formed in March, 2013 and formed a seven-person board and appointed Mary Hoehne, executive director. Accomplishments during 2017 up to now include, but are not limited to:

- a. Continual development of collaborations with the Milwaukee Police Department Established email communication systems between area businesses and area properties (large rental properties) to notify each other and the police of crime, suspicious behavior, property violations, retail theft, pan-handling, car theft, dumpster diving, trash dumping, and drag/motorcycle racing. Increased security patrol to include patrol in the industrial parks for drag racing issue and patrol along Brown Deer Road in all the shopping areas to assure customer and employee safety and comfort levels after 3 p.m. and until closing, within the auto dealerships as upticks in crime demanded, and patrol in the industrial area to minimize opportunity for crime to vehicles parked in large parking lots. Contributed to National Night Out. Partnered with the Faith Base Initiative.

OUTCOMES: We received the results of a 10-year study on crime in our BID: perception or reality.

To summarize:

1. Crime in the BID is down 30.7 percent over a ten year period, but has been increasing again since 2014 due to vehicle theft, which is a county-wide problem.
2. Vehicle theft and thefts from vehicles were up in 2016 which was a problem county-wide.
3. Most crimes (82.6%) are property related and non-violent.
4. The prevalence of crime in Granville is very low compared to the city as a whole.
5. Most crime is committed in the commercial corridors. To prepare we now work in collaboration with dealers, ADAMM, the police and security to improve preventative measures to discourage theft.
6. However car crimes moved into the industrial parks. By working with SOS and the police the crime was quickly reported and predators were caught in 2016 and the problem has become nonexistent since July, 2016.
7. Drag Racing has moved out of the district.

- b. Continued to work with the city to get approval and agreement on the Brown Deer Road Neighborhood Plan and the Granville Charrette.

OUTCOMES: The ground work was completed in 2016 with four focus groups and surveys. This outcome resulted in the completion of the charrette in 2017.

- c. Worked with DNS to address problem signage and properties.

d.

OUTCOMES: Six times we reported litter violations and they were resolved within 24 hours.

- e. Established a security camera grant for businesses that will reimburse properties either 10 percent of cost or a maximum of \$2000 (if this is a max of 10%) for the costs of security systems approved by MPD.

OUTCOMES: We gave two grants to two companies.

- f. Began outreach with Vincent High School with objective to create an internship program with students and area businesses. Identified key players at the high school. Hosted a Meet Your Future Luncheon with the students at Vincent High School with the objective to connect employers to students and begin to establish long term relationships. Adopted Goodrich Elementary School and hosted first day at the zoo, school supplies and items drives, and Kids Mfg Days at Goodrich.

OUTCOMES; More than eight car loads of school supplies were donated to students. More than six van loads of food and clothes. More than 80 students participated in camp/business initiatives. More than 100 students participated in the high school outreach.

- g. Continually discussed with business owners what they envision for the area in one, three, five, and ten years, what challenges they have, what they like about the area, and what we need to do to retain the business and grow the business for 2020 and beyond.

OUTCOMES: Personal interviews were conducted with 57 businesses.

- h. Created community among the businesses by hosting the third Manufacturing Employee Established Granville 2010, a program collaborated with WMEP/MATC and other entities to bring highest quality of speakers to address issues facing manufacturers and general businesses. The series was sold out.

OUTCOMES: 40 different businesses and 89 employees participated. 22 Employees received Black Belt Training, preparing them for promotion. More than 120 employees participated in classes held by MATC.

- i. Added more annuals and perennials to the boulevards on Brown Deer Road and North 76th Street to enhance the area. Hired Crawford Landscaping & Tree Service to maintain the area.
- j. Worked with media to get information about the area (positive) out to the business and general community.

OUTCOMES: Ten articles or tv news stories were done on Granville.

- k. Continue to survey the needs of the business community and the community in an ever-changing environment.
- l. Used a holistic approach to address concerns (education, residents, police, business, faith-based)
- m. Hosted the 3rd Annual Granville BID Car, Truck and Bike Spectacular. The purpose of the event was to bring awareness to the thriving auto dealerships on North 76th Streets, advertise the Granville area and build new awareness to the community, celebrate the energy of Granville, and promote the area. The event was much more than a car show. It included vendors for car enthusiasts and the general public, ten food trucks, a live band, kids games, a live radio broadcast and a deejay.

OUTCOMES; Attendance increased from the inaugural year of 127 cars to 400 plus cars and 2500 plus visitors.

- n. Launched the FIRST multicultural fest in Milwaukee: Grandioso: a Celebration of Multiculturalism and Diversity by arts and music. The event will be extended to be the entire weekend of the third week of June.

OUTCOMES; More than 700 visitors attended the event in the pouring rain.

- o. Brought the food trucks to once again to Granville every Monday from June until October. Munchdays served the dining needs for residents, workers and people from neighboring communities. It is the only successful weekly food truck initiative NOT in a downtown location. Expanded it to every other week in late summer.

OUTCOMES: Six food trucks participated and upwards of 7500 lunches were served.

- p. Established roundtables to get more engagement on issues with the BID members.

OUTCOMES: The roundtables are with the executives and help us get buy in to critical programs like finding the future workforce in Granville, supporting Granville, and staying and growing in Granville. Executives from 47 companies participated.

- q. Hired an intern from the Mayor's Earn to Learn program for summer employment.
- r. Established a Young Professionals Program to be initiated in 2018 to try to attract young people to work and LIVE in Granville.
- s. Brought Neva Hill onto the BID as Community Director.

In 2018 the Granville BID will continue to work on the initiatives described above and other initiatives that develop. Overall, 2017 has been an active and productive year that continues to build the foundation to revitalize and energize the area. 2018 is a critical year to build on the momentum, bring new business to the area, bring people to Granville, and market the area and wonderful community.

GRANVILLE BUSINESS IMPROVEMENT DISTRICT #48 AND AFFILIATE

CONSOLIDATED FINANCIAL STATEMENTS

FOR THE YEAR ENDED DECEMBER 31, 2016

(With Summarized Totals for the Year Ended December 31, 2015)

GRANVILLE BUSINESS IMPROVEMENT DISTRICT #48 AND AFFILIATE

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Independent Auditor's Report

Board of Directors
Granville Business Improvement District #48 and Affiliate

We have audited the accompanying consolidated financial statements of Granville Business Improvement District #48 and Affiliate which comprise the consolidated balance sheet as of December 31, 2016, and the related consolidated statements of activities - unrestricted and cash flows for the year then ended, and the related notes to the consolidated financial statements.

Management's Responsibility for the Consolidated Financial Statements

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these consolidated financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the consolidated financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the consolidated financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purposes of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the consolidated financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the consolidated financial statements referred to above present fairly, in all material respects, the financial position of Granville Business Improvement District #48 and Affiliate as of December 31, 2016, and the changes in their net assets and their cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Ritz Holman LLP
Serving businesses, nonprofits, individuals and trusts.

330 E. Kilbourn Ave., Suite 550 t. 414.271.1451
Milwaukee, WI 53202 f. 414.271.7464
ritzholman.com

Board of Directors
Granville Business Improvement District #48 and Affiliate

Report on Summarized Comparative Information

We have previously audited Granville Business Improvement District #48 and Affiliate's 2015 consolidated financial statements, and we expressed an unmodified audit opinion on those audited consolidated financial statements in our report dated September 21, 2016. In our opinion, the summarized comparative information presented herein as of and for the year ended December 31, 2015, is consistent, in all material respects, with the audited consolidated financial statements from which it has been derived.

Other Matter(s)

Our audit was conducted for the purpose of forming an opinion on the consolidated financial statements as a whole. The consolidated schedule of functional expenses is presented for purposes of additional analysis and is not a required part of the basic consolidated financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic consolidated financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic consolidated financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic consolidated financial statements or to the basic consolidated financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic consolidated financial statements as a whole.



RITZ HOLMAN LLP
Certified Public Accountants

Milwaukee, Wisconsin
September 6, 2017

**GRANVILLE BUSINESS IMPROVEMENT DISTRICT #48 AND AFFILIATE
CONSOLIDATED BALANCE SHEET
DECEMBER 31, 2016
(With Summarized Totals for the Year Ended December 31, 2015)**

	2016	2015
ASSETS		
CURRENT ASSETS		
Cash	\$ 178,930	\$ 177,752
Accounts Receivable	405	4,200
Prepaid Expenses	4,354	2,598
Total Current Assets	\$ 183,689	\$ 184,550
OTHER ASSETS		
Security Deposit	\$ ---	\$ 1,200
Total Other Assets	\$ ---	\$ 1,200
TOTAL ASSETS	\$ 183,689	\$ 185,750
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Accounts Payable	\$ 24,798	\$ 16,788
Accrued Payroll	5,884	10,802
Total Current Liabilities	\$ 30,682	\$ 27,590
Total Liabilities	\$ 30,682	\$ 27,590
NET ASSETS		
Unrestricted		
Operating	\$ 93,007	\$ 158,160
Board Designated	60,000	---
Total Net Assets	\$ 153,007	\$ 158,160
TOTAL LIABILITIES AND NET ASSETS	\$ 183,689	\$ 185,750

The accompanying notes are an integral part of these financial statements.

**GRANVILLE BUSINESS IMPROVEMENT DISTRICT #48 AND AFFILIATE
CONSOLIDATED STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2016
(With Summarized Totals for the Year Ended December 31, 2015)**

	Unrestricted	
	2016	2015
REVENUE		
Tax Assessments	\$ 476,346	\$ 384,488
Auto Show Revenue	1,120	10,190
Total Revenue	\$ 477,466	\$ 394,678
EXPENSES		
Program Services	\$ 406,239	\$ 292,749
Management and General	76,380	72,287
Total Expenses	\$ 482,619	\$ 365,036
CHANGE IN NET ASSETS	\$ (5,153)	\$ 29,642
Net Assets, Beginning of Year	158,160	128,518
NET ASSETS, END OF YEAR	\$ 153,007	\$ 158,160

The accompanying notes are an integral part of these financial statements.

**GRANVILLE BUSINESS IMPROVEMENT DISTRICT #48 AND AFFILIATE
CONSOLIDATED STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED DECEMBER 31, 2016
(With Summarized Totals for the Year Ended December 31, 2015)**

	2016	2015
CASH FLOWS FROM OPERATING ACTIVITIES		
Change in Net Assets	\$ (5,153)	\$ 29,642
Adjustments to Reconcile Change in Net Assets to Net Cash Provided by Operating Activities		
(Increase) Decrease in Accounts Receivable	3,795	(4,200)
(Increase) Decrease in Prepaid Expenses	(1,756)	647
(Increase) Decrease in Security Deposit	1,200	---
Increase (Decrease) in Accounts Payable	8,010	15,012
Increase (Decrease) in Accrued Payroll	(4,918)	5,355
Net Cash Provided by Operating Activities	\$ 1,178	\$ 46,456
Net Increase in Cash and Cash Equivalents	\$ 1,178	\$ 46,456
CASH AND CASH EQUIVALENTS AT BEGINNING OF YEAR	177,752	131,296
CASH AND CASH EQUIVALENTS AT END OF YEAR	\$ 178,930	\$ 177,752

The accompanying notes are an integral part of these financial statements.

GRANVILLE BUSINESS IMPROVEMENT DISTRICT #48 AND AFFILIATE
NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS
DECEMBER 31, 2016

**GRANVILLE BUSINESS IMPROVEMENT DISTRICT #48 AND AFFILIATE
NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS
DECEMBER 31, 2016**

NOTE A - Summary of Significant Accounting Policies

Organization

Granville Business Improvement District #48 (the "Organization") was organized under Wisconsin State Statute 66.608. This statute provides for the formation of Business Improvement Districts (BIDs) upon the petition of at least one property owner in the district. The purpose of a BID is to allow businesses within the district to develop, manage and promote their districts and to establish an assessment to fund these activities. The Organization's mission is to plan for long-term sustainable growth, foster a premier business and commercial center, provide guidance on financing and incentives, and nurture our community through safety, beautification, and services.

Granville Business Improvement District #48 is exempt from tax as an affiliate of a governmental unit under Section 501(a) of the Internal Revenue Code.

Consolidated Financial Statements

The accompanying consolidated financial statements include the accounts of Granville Business Improvement District #48 and Granville Economic Development Corporation (an "Affiliate"). Significant intercompany accounts and transactions have been eliminated.

Granville Economic Development Corporation is exempt from income tax under Section 501(c)(3) of the Internal Revenue Code and is classified as other than a private foundation. The mission of the Affiliate is to plan, promote and develop the vitality of the Granville area. Business Improvement District #48 and Granville Economic Development Corporation have common board members and accordingly, are consolidated.

Accounting Method

The financial statements of the Organization have been prepared on the accrual basis of accounting.

Basis of Presentation

The Organization reports information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets. Assets of the restricted classes are created only by donor-imposed restrictions. At December 31, 2016, the Organization had only unrestricted net assets, however, net assets of \$60,000 have been designated as a cash flow reserve and for signage.

Cash and Cash Equivalents

For purposes of the statement of cash flows, cash and cash equivalents include all highly liquid debt instruments with original maturities of three months or less when purchased.

Accounts Receivable

Accounts receivable are stated at unpaid balances of fees and other miscellaneous receivables. All accounts receivable are expected to be collected and no allowance for uncollectible amounts is considered necessary.

**GRANVILLE BUSINESS IMPROVEMENT DISTRICT #48 AND AFFILIATE
NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS
DECEMBER 31, 2016**

NOTE A - Summary of Significant Accounting Policies (continued)

Contributions

All contributions are considered available for the Organization's general programs unless specifically restricted by the donor. Amounts received that are designated for future periods or restricted by the donor are reported as temporarily or permanently restricted support and increase the respective class of net assets. Contributions received with temporary restrictions that are met in the same reporting period are reported as unrestricted support and increase unrestricted net assets. When a restriction expires, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the Statement of Activities as net assets released from restrictions. Investment income that is limited to specific uses by donor restrictions is reported as increases in unrestricted net assets if the restrictions are met in the same reporting period as the income is recognized.

Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

NOTE B - Comparative Financial Information

The financial information shown for 2015 in the accompanying financial statements is included to provide a basis for comparison with 2016 and presents summarized totals only. The comparative information is summarized by total only, not by net asset class. Such information does not include sufficient detail to constitute a presentation in conformity to generally accepted accounting principles. Accordingly, such information should be read in conjunction with the Organization's financial statements for the year ended December 31, 2015, from which the summarized information was derived.

NOTE C - Operating Lease

On November 28, 2016, the Organization signed a new two year lease for office space in Milwaukee, Wisconsin. The old lease expired on December 31, 2016. Rent expense was \$14,525 for the year ended December 31, 2016.

Future minimum lease payments for years ending after December 31, 2016, are as follows:

<u>Year Ended December 31,</u>	<u>Amount</u>
2017	\$4,800
2018	<u>4,800</u>
Total	<u>\$9,600</u>

**GRANVILLE BUSINESS IMPROVEMENT DISTRICT #48 AND AFFILIATE
NOTES TO THE CONSOLIDATED FINANCIAL STATEMENTS
DECEMBER 31, 2016**

NOTE D - Concentration of Revenue

The Organization receives property assessment income from the City of Milwaukee. The Organization's operations rely on the availability of these funds. Nearly 100% of the Organization's revenue was from the City of Milwaukee for the year ended December 31, 2016.

NOTE E - Marketing and Promotion

The Organization uses marketing and promotion to promote its programs among the audiences it serves. Advertising costs are expensed as incurred. Advertising expense for the year ended December 31, 2016, was \$27,683.

NOTE F - Assessment Income

In order to provide revenues to support the Organization's mission, the Common Council of the City of Milwaukee enforced an assessment on property located within a specified area of the Granville neighborhood. The assessment is calculated based on assessed values of the properties as of every fall. The assessment levied on properties was \$1.87/1,000 for every dollar of assessed property value with a minimum assessment of \$231 and a maximum assessment of \$5,231 for the year ended December 31, 2016.

NOTE G - Income Tax

Granville Economic Development Corporation is exempt from income tax under Section 501(c)(3) of the Internal Revenue Code and classified as other than a private foundation. Management has reviewed all tax positions recognized in previously filed tax returns and those expected to be taken in future tax returns. As of December 31, 2016, the Organization and Affiliate had no amounts related to unrecognized income tax benefits and no amounts related to accrued interest and penalties. The Organization does not anticipate any significant changes to unrecognized income tax benefits over the next year. The Organization and Affiliate are currently not under audit by any federal or state taxing authority.

NOTE H - Subsequent Events

The Organization has evaluated events and transactions occurring after December 31, 2016, through September 6, 2017, the date the financial statements are available to be issued, for possible adjustments to the financial statements or disclosures. The Organization has determined that no subsequent events need to be disclosed.

**GRANVILLE BUSINESS IMPROVEMENT DISTRICT #48 AND AFFILIATE
CONSOLIDATED SCHEDULE OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 2016
(With Summarized Totals for the Year Ended December 31, 2015)**

	Program Services	Management and General	2016 Total	2015 Total
Salaries and Wages	\$ 83,998	\$ 23,692	\$ 107,690	\$ 109,680
Payroll Taxes	7,519	2,121	9,640	11,273
Employee Benefits	16,144	4,553	20,697	17,932
Professional Fees	---	21,108	21,108	10,344
Supplies	---	1,490	1,490	449
Telephone	---	3,658	3,658	1,259
Postage	96	---	96	117
Printing	---	---	---	453
Technology	---	3,574	3,574	2,869
Travel	---	---	---	1,180
Conferences, Conventions and Meetings	1,173	---	1,173	707
Occupancy	---	14,525	14,525	14,400
Beautification and Identity Costs	70,684	---	70,684	77,516
Marketing and Promotion	49,378	---	49,378	29,333
Auto Show	31,110	---	31,110	26,703
Economic Development Program	35,772	---	35,772	18,383
Community Outreach	109,733	---	109,733	40,646
Insurance	---	1,659	1,659	1,510
Miscellaneous	632	---	632	282
Totals	\$ 406,239	\$ 76,380	\$ 482,619	\$ 365,036

BID #48 (Granville) Board Member Sheet

Board Organization: 9 members, at least 60% shall be owners or occupants of property within the district. Any non-owner or non-occupant appointed to the board shall be a resident of the City of Milwaukee. The board shall elect its Chairperson from among its members. 3 year terms

<u>Board Member</u>	<u>Title</u>	<u>Start Date</u>	<u>End Date</u>
Kristie Goben	Member	06/03/2015	06/03/2018
Mark Krause	Chair	01/13/2017	01/13/2020
Suzanne Quinlan	Treasurer	01/12/2017	01/12/2020
Timothy Hansen	Member	04/27/2015	04/27/2018
Mandeep Kler	Member	12/21/2016	12/21/2019
James Benedict	Member	03/31/2017	03/31/2020
Patti Plough	Secretary	12/21/2016	12/21/2019

2 Vacancies

Paul Tackes, Kim Eccleston, Larry Kamke & Douglas Smith resigned

Michael Mallwitz replaced by Patti Plough

