

YEAR 2024 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>CDBG Recomm</u>
--------------------------	-------------------------	---------------	--------------------

Community Organizing

Neighborhood Strategic Planning

RFP

Bridge Builders	NSP/Community Organizing/Crime Awareness Prevention - 1	50,000	0
Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 1	50,000	50,000
Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 3	50,000	50,000
Midtown Neighborhood Alliance	NSP/Community Organizing/Crime Awareness Prevention - 12	50,000	0
Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 12	50,000	50,000
Westcare Wisconsin	NSP/Community Organizing/Crime Awareness Prevention - 12	50,000	0
Near West Side Partners	NSP/Community Organizing/Crime Awareness Prevention - 14	50,000	50,000
Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 14	50,000	0
Urban Ecology Center	NSP/Community Organizing/Crime Awareness Prevention - 14	50,000	0
Empowered Generation Ministry	NSP/Community Organizing/Crime Awareness Prevention - 19	80,000	0
Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 19	50,000	50,000
250,000 Available	<i>Total Neighborhood Strategic Planning</i>	580,000	250,000

Welcome Centers

RFP

Catholic Charities Milwaukee	Welcome Center	100,000	100,000
Voces de la Frontera	Welcome Center	400,000	150,000
Westcare	Welcome Center	201,867	150,000
400,000 Available	<i>Total Welcome Centers</i>	701,867	400,000

Economic Development

RFP

Burleigh Street Community Dev. Corp.	Special Economic Development	50,000	40,000
Church of Christ Services, Inc.	Special Economic Development	3,960,200	0
Clarke Square Neighborhood Initiative	Special Economic Development	47,000	0
Generation of Excellence Trendsetters	Special Economic Development	75,000	0
Hispanic Chamber of Commerce	Special Economic Development	80,000	60,000
Hispanic Chamber of Commerce	Special Economic Development - Loan Fund	540,000	0
Layton Boulevard West Neighbors, Inc. (VIA)	Special Economic Development	40,000	40,000
Legacy Redevelopment Corp.	Special Economic Development	100,000	50,000
Riverworks Development Corp.	Special Economic Development	50,000	40,000

YEAR 2024 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>CDBG Recomm</u>
Sherman Phoenix Foundation	Special Economic Development	150,000	0
WestCare Wisconsin	Special Economic Development	100,000	60,000
Wisconsin Women's Business Initiative Corp.	Special Economic Development	190,000	175,000
Special Economic Development Pool	Special Economic Development		548,000
1,013,000 Available	<i>Total Economic Development</i>	<u>5,382,200</u>	<u>1,013,000</u>

Homeless Shelters

RFP

Cathedral Center, Inc.	Shelter-Emergency Shelter for Families	76,000	76,000
Community Advocates, Inc.	Shelter-Emergency Shelter for Families	84,000	84,000
Community Advocates, Inc.	Permanent Housing Case Management, Intervention, and Mediation for Individuals and Families	112,000	112,000
Community Advocates, Inc.	Shelter-Emergency Shelter for Domestic Violence Victims	105,000	105,000
End Domestic Abuse WI (Asha Project)	Domestic Violence Case Management	47,000	47,000
Guest House of Milwaukee, Inc.	Shelter-Emergency Shelter for Single Adults	133,000	133,000
Guest House of Milwaukee, Inc.	HRSS - Supportive Services	13,000	13,000
Hope House of Milwaukee, Inc.	Joint Transitional Housing/Rapid Rehousing	150,000	150,000
Impact Alcohol & Other Drug Abuse Services, Inc.	Shelter Services: Homeless Management Information System (HMIS) Coordinated Entry	80,000	80,000
LaCausa, Inc.	Emergency Crisis Shelter for Unaccompanied Youth	24,000	24,000
Pathfinders of Milwaukee, Inc.	Shelter-Emergency Shelter for Youth	67,000	67,000
Salvation Army	Shelter-Emergency Shelter for Families	77,000	77,000
Sojourner Family Peace Center, Inc.	Shelter-Emergency Shelter for Domestic Violence Victims	98,000	98,000
Sojourner Family Peace Center, Inc.	Domestic Violence Case Management and Legal Assistance	133,000	133,000
Walker's Point Youth & Family Center	Shelter-Emergency Shelter for Youth	101,000	101,000
1,300,000 Available	<i>Total Homeless Shelters</i>	<u>1,300,000</u>	<u>1,300,000</u>

Community Organizing

Neighborhood Strategic Planning

NON-RFP

Havenwoods Economic Development Corp.	NSP/Community Organizing/Crime Awareness Prevention - 2	50,000	50,000
Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 4	50,000	50,000
Sherman Park Community Association	NSP/Community Organizing/Crime Awareness Prevention - 5	50,000	50,000
WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention - 6	50,000	50,000
Riverworks Development Corp.	NSP/Community Organizing/Crime Awareness Prevention - 7	50,000	50,000

YEAR 2024 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

Organization Name	Funding Category	Amount	CDBG Recomm
WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention - 8	50,000	50,000
Dominican Center for Women, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 9	50,000	50,000
Running Rebels, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 10	50,000	50,000
United Methodist Children's Services	NSP/Community Organizing/Crime Awareness Prevention - 11	50,000	50,000
Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention - 13	50,000	50,000
Layton Boulevard West Neighbors, Inc. (dba VIA CDC	NSP/Community Organizing/Crime Awareness Prevention - 15	50,000	50,000
Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention - 16	50,000	50,000
Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention - 17	50,000	50,000
Social Development Commission	NSP/Community Organizing/Crime Awareness Prevention - 18	50,000	50,000
Total Neighborhood Strategic Planning		700,000	700,000

Homebuyer Counseling

NON-RFP

Housing Resources, Inc.	Homebuyer Counseling Services	200,000	200,000
Social Development Commission	Homebuyer Counseling Services	100,000	100,000
United Community Center	Homebuyer Counseling Services	125,000	125,000
Homebuyer Counseling Pool	Homebuyer Counseling Services		25,000
Total Homebuyer Counseling		425,000	450,000

Youth Services

NON-RFP

Big Brothers and Big Sisters of Metro Milwaukee, Inc.	Youth Services	30,000	30,000
Boys & Girls Club of Gtr Milw-Daniels-Mardak	Youth Services	30,000	30,000
Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	30,000	30,000
Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	30,000	30,000
Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	30,000	30,000
Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	30,000	30,000
Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	30,000	30,000
Casa Romero Renewal Center, Inc.	Youth Services	30,000	30,000
City on a Hill, Inc.	Youth Services	30,000	30,000
COA Youth and Family Centers	Youth Services - Goldin Center	30,000	30,000
COA Youth and Family Centers	Youth Services - Riverwest Center	30,000	30,000
Hmong/American Friendship Association Inc.	Youth Services	30,000	30,000
I Have a Dream (program)	Youth Services	40,000	40,000
Journey House	Youth Services	30,000	30,000

YEAR 2024 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>CDBG Recomm</u>
Lighthouse Youth Center, Inc.	Youth Services - Havenwoods Campus	30,000	30,000
Milwaukee Christian Center	Youth Services - (Kozy Youth Development)	30,000	30,000
Milwaukee LGBT Community Center, Inc.	Youth Services	30,000	30,000
Neighborhood House of Milwaukee, Inc.	Youth Services	30,000	30,000
Neu-Life Community Development	Youth Services	30,000	30,000
Northcott Neighborhood House, Inc	Youth Services	30,000	30,000
Running Rebels, Inc.	Youth Services - Lindsay Heights	30,000	30,000
Running Rebels, Inc.	Youth Services - Warning Basketball	40,000	40,000
United Community Center	Youth Services	30,000	30,000
WestCare Wisconsin Inc.	Youth Services - Harambee	30,000	30,000
Woodland Pattern, Inc.	Youth Services	30,000	30,000
YMCA of Metro Milwaukee Inc. - Northside	Youth Services	30,000	30,000
	<i>Total Youth Services</i>	<u>800,000</u>	<u>800,000</u>
 <u>Community Prosecution</u>			
	<u>NON-RFP</u>		
Safe & Sound, Inc.	Community Partners Initiative	150,000	150,000
Milwaukee County - District Attorney's Office	Community Partnership Unit	190,000	190,000
Safe & Sound, Inc.	Community Partnership Unit	34,000	34,000
Southside Organizing Committee	Community Partnership Unit	34,000	34,000
	<i>Total Community Prosecution</i>	<u>408,000</u>	<u>408,000</u>

YEAR 2024 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>CDBG Recomm</u>
<u>Employment Services</u>			
<u>NON-RFP</u>			
Hmong/American Friendship Assoc. Inc.	Employment Services - Job Placement	30,000	30,000
Milwaukee Careers Cooperative	Employment Services - Job Placement	86,000	86,000
Milwaukee Urban League	Employment Services - Job Placement	30,000	30,000
Word of Hope Ministries, Inc.	Employment Services - Job Placement	84,000	84,000
Social Development Commission	Employment Services - Job Training & Placement	50,000	50,000
Social Development Commission	Employment Services - Training & Placement Milwaukee Builds	100,000	100,000
Wisconsin Community Services, Inc.	Employment Services - Job Training & Placement	50,000	50,000
WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	40,000	40,000
Unallocated	Employment Services - Job Training & Placement	30,000	30,000
	<i>Total Employment Services</i>	<u>500,000</u>	<u>500,000</u>

YEAR 2024 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>CDBG Recomm</u>
<u>Employment Services - Earn & Learn</u>			
<u>NON-RFP</u>			
Employ Milwaukee, Inc.	Employment Services - Earn & Learn Program	100,000	100,000
<u>Public Service - General</u>			
<u>NON-RFP</u>			
Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	150,000	150,000

YEAR 2024 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>CDBG Recomm</u>
<u>Planning</u>			
<u>NON-RFP</u>			
Legal Action of Wisconsin	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventic	60,000	60,000
Metro Milwaukee Mediation Services, Inc.	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventic	40,000	40,000
Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventic	100,000	100,000
Total Planning		200,000	200,000
<u>Technical Assistance</u>			
<u>NON-RFP</u>			
Urban Economic Development Association of WI	Capacity Buidling - Technical Asst for CBO's	150,000	150,000
Total Technical Assistance		150,000	150,000
<u>Housing</u>			
<u>NON-RFP</u>			
Revitalize Milwaukee, Inc.	Housing Accessibility Program	42,750	42,750
		42,750	42,750
<u>NON-RFP</u>			
Community First, Inc.	Housing - Neighborhood Improvement Program (NIP)	131,400	131,400
Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	73,000	73,000
Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	182,500	182,500
Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	51,100	51,100
Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	109,500	109,500
WestCare Foundation Inc.	Housing - Neighborhood Improvement Program (NIP)	109,500	109,500
NIP Housing Pool	Housing - Neighborhood Improvement Program (NIP)	107,600	107,600
		764,600	764,600
<u>NON-RFP</u>			
Northcott Neighborhood House	Milwaukee Builds Program	600,000	600,000
		600,000	600,000
<u>NON-RFP</u>			
Milwaukee Christian Center-NIP	Youth Builds Program	150,000	150,000
		150,000	150,000
Total CBO's		12,954,417	7,978,350

YEAR 2024 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>CDBG Recomm</u>
<u>Mandated City Departments</u>			
Community Development Grants Administration	Administration	1,120,000	1,120,000
Community Development Grants Administration	Continuum of Care Planning	30,000	30,000
Comptroller's Office	Administration	500,000	500,000
Department of Administration	Equal Rights Commission	90,000	90,000
RACM	Environmental Planning and Review	28,000	28,000
		<u>1,768,000</u>	<u>1,768,000</u>
<u>City Departments</u>			
Department of Administration	Emergency Response Fund	407,000	407,000
Department of Administration	Mentor Milwaukee	75,000	75,000
DOA Office of Equity and Inclusion	Section 3 Compliance	150,000	150,000
Department of City Development	Administration	190,000	190,000
Department of City Development	Youth Internship Program	276,000	276,000
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	398,000	398,000
Department of City Development	Special Economic Development - Commercial Revitalization	127,000	127,000
		<u>1,623,000</u>	<u>1,623,000</u>
Department of Neighborhood Services	DNS-Landlord /Tenant Compliance Prog	100,000	100,000
Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement	1,275,000	1,275,000
Department of Neighborhood Services	Code Enforcement - Housing	1,065,650	1,065,650
		<u>2,440,650</u>	<u>2,440,650</u>
Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	690,000	690,000
Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)	1,300,000	1,300,000
		<u>1,990,000</u>	<u>1,990,000</u>
	<i>Total City Departments</i>	<u>7,821,650</u>	<u>7,821,650</u>
	<i>Total Proposed 2024 CDBG Funding</i>	<u>20,776,067</u>	<u>15,800,000</u>