



# City of Milwaukee Fiscal Impact Statement

**A** **Date** 12/3/2019 **File Number** 191271  **Original**  **Substitute**

**Subject** Resolution authorizing attendance at conventions in 2020 by employees of city departments and board and commission members and further authorizing expenditure of departmental budgeted funds for that purpose.

**B** **Submitted By (Name/Title/Dept./Ext.)** Eric Pearson, Budget & Policy Manager, DOA-BMD, x8554

**C** **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

**D** **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) \_\_\_\_\_
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

|          | Purpose            | Specify Type/Use             | Expenditure         | Revenue        |
|----------|--------------------|------------------------------|---------------------|----------------|
| <b>E</b> | Salaries/Wages     |                              | \$0.00              | \$0.00         |
|          |                    |                              | \$0.00              | \$0.00         |
|          | Supplies/Materials |                              | \$0.00              | \$0.00         |
|          |                    |                              | \$0.00              | \$0.00         |
|          | Equipment          |                              | \$0.00              | \$0.00         |
|          |                    |                              | \$0.00              | \$0.00         |
|          | Services           |                              | \$0.00              | \$0.00         |
|          |                    |                              | \$0.00              | \$0.00         |
|          | Other              | Convention & Travel Expenses | \$0.00              | \$0.00         |
|          |                    | Various Dept. accounts       | \$125,920.00        | \$0.00         |
|          | <b>TOTALS</b>      |                              | <b>\$125,920.00</b> | <b>\$ 0.00</b> |

**F**

**Assumptions used in arriving at fiscal estimate.** Estimates for convention costs (registration fees, hotel costs, airfare and travel) are submitted by departments. \_\_\_\_\_

**G**

**For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.**

1-3 Years     3-5 Years    \_\_\_\_\_

1-3 Years     3-5 Years    \_\_\_\_\_

1-3 Years     3-5 Years    \_\_\_\_\_

**H**

**List any costs not included in Sections D and E above.** \_\_\_\_\_

**I**

**Additional information.** \_\_\_\_\_

**J**

**This Note**     **Was requested by committee chair.**