



CITY OF MILWAUKEE FISCAL NOTE

A) Date: January 21, 2005File Number: 021166Orig Fiscal Note x Substitute Subject: Resolution approving, ratifying and confirming the 2004-05-06 labor agreement between the City of Milwaukee and Association of Municipal Attorneys .B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X2358

- C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action
 Not applicable / no fiscal impact. (See H below)

- D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	2005 ⁽¹⁾		2006 ⁽²⁾	
	Expenditure	Savings	Expenditure	Savings
Salaries/Wages:	\$263,764		\$266,219	
Pension	\$37,524		\$36,121	
Life Ins.	\$1,364		\$1,391	
Health Ins.		\$13,643		\$18,992
Tuition Reimbursement	\$200		\$200	
Totals:	\$302,852	\$13,643	\$303,931	\$18,992

(1) Includes 2004 and 2005 new and 2004 repeat costs or savings.

(2) Includes 2006 new and 2004 repeat and 2005 repeat costs

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input checked="" type="checkbox"/> 3-5 Years	In 2007, \$303,930 will repeat on an annual basis and \$18,992 savings will repeat on an annual basis.
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G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate: Current staffing levels and experience.

Please list any comments on reverse side and check here