

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: STAC Intelligence and Infrastructure Analyst Grant

PROJECT/PROGRAM YEAR: 2022

CONTACT PERSON: Kimberly Kujoth, Grant Compliance Manager 414-935-7459

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Intelligence and Infrastructure Analyst	2GN	\$68,640			\$68,640
		TOTAL PERSONNEL COSTS		\$68,640			\$68,640
		FRINGE BENEFITS					
		Total Salary \$68,640		\$39,310			\$39,310
		TOTAL FRINGE BENEFITS		\$39,310			\$39,310
		OPERATING EXPENDITURES					
		Training/Travel		\$7,050			\$7,050
		TOTAL OPERATING EXPENDITURES		\$7,050			\$7,050
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
	1	TOTAL COSTS		\$115,000			\$115,000