

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Road Crew Grant
 CONTACT PERSON: Gerald Schroeder, #2950

PROJECT/PROGRAM YEAR: 2005-2007

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		SUPPLIES AND MATERIALS					
		Program Supplies		5,000			5,000
		TOTAL SUPPLIES AND MATERIALS		5,000			5,000
		SERVICES					
		Mailings/Postage		2,000			2,000
		Promotions/Printing		8,000			8,000
		Training		2,000			2,000
		TOTAL SERVICES		12,000			12,000
		CONTRACTUAL SERVICES					
		Contract for project coordination		18,000			18,000
		TOTAL CONTRACTUAL SERVICES		18,000			18,000
		TOTAL COSTS		35,000			35,000