

Attachment A

(as amended by Common Council)

Commitments for 2005

	<u>CDBG</u>	<u>HOME</u>
Available Amount (from Contingency Account)	\$ 1,906,721.00	\$ 1,503,187.00
<u>PROGRAM</u>	<u>CDBG</u>	<u>HOME</u>
<u>Milwaukee Police Department</u>	\$ 481,000.00	
<u>Department of Public Works</u>	\$ 200,000.00	
<u>Milwaukee Public Library</u>	\$ 244,000.00	
<u>Milwaukee Public Library</u>	\$ 110,000.00	
<u>Department of Neighborhood Services</u>	\$ 90,267.00	
<u>Department of Neighborhood Services</u>	\$ 58,500.00	
<u>Department of Neighborhood Services</u>	\$ 50,000.00	
<u>Department of Neighborhood Services</u>	\$ 50,000.00	
	<u>\$ 1,283,767.00</u>	<u>\$ 1,503,187.00</u>
CDBG Contingency Account	\$ 200,000.00	\$ -
Net Amount Available for Reprogramming	<u>\$ 422,954.00</u>	<u>\$ 1,503,187.00</u>

CDBG 2005 Reprogramming Recommendations

	<u>Amount Requested</u>	<u>CBGA Recommendation</u>	<u>Comm Econ Dev Committee</u>	<u>Common Council</u>
<u>Program</u>				
<u>Activity</u>				
Avalon Society			\$ 75,000.00	\$ 75,000.00
Allied Churches Teaching Self Empowerment	\$ 50,000.00			
Boys and Girls Club	\$ 35,480.00			
Career Youth Development				Not Listed
Christ the King Development Corporation	\$ 50,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Council for the Spanish Speaking	\$ 70,000.00			
Dominican Center	\$ 50,000.00			
Dr. Howard Fuller Educational Center	\$ 25,000.00			
Dr. Howard Fuller Educational Center	\$ 75,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Harambee Ombudsman Project	\$ 50,000.00		\$ 50,000.00	\$ 50,000.00
Hmong American Friendship Association	\$ 40,000.00			
Housing Resources, Inc	\$ 50,000.00			
Large Impact Development	\$ 212,954.00	\$ 212,954.00	\$ -	\$ -
Midtown Neighborhood Association	\$ 25,000.00			
Midtown Neighborhood Association	\$ 25,000.00			
Milwaukee Careers Cooperative	\$ 50,000.00			
Milwaukee Christian Center	\$ 25,000.00			
Milwaukee Christian Center	\$ 30,000.00			
Milwaukee Christian Center	\$ 75,000.00			
Milwaukee Health Services	\$ 250,000.00			
New Concept Self Development Center	\$ 75,000.00			
New Concept Self Development Center	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Northcott Neighborhood House	\$ 25,000.00			
Sherman Park Community Association	\$ 30,000.00			
Southside Organizing Committee	\$ 30,000.00		\$ 25,000.00	\$ 25,000.00
Summer Youth Mini Grants	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
United Community Center	\$ 50,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Wisconsin Community Services	\$ 50,000.00		\$ 10,000.00	\$ 10,000.00
YMCA of Metropolitan Milwaukee	\$ 20,000.00			\$ 20,000.00
CDBG Contingency Account			\$ 52,954.00	\$ 32,954.00
	<u>\$ 1,588,434.00</u>	<u>\$ 422,954.00</u>	<u>\$ 422,954.00</u>	<u>\$ 422,954.00</u>