## Attachment A

(as amended by Common Council)

Car	nmitm	onte	for	2005
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CDBG **HOME** \$ 1,906,721.00 \$ 1,503,187.00 **Available Amount (from Contingency Account)** ACTIVITY
Operation Safe Neighborhoods
Clean and Green CDBG **HOME** Milwaukee Police Department Department of Public Works 481,000.00 200,000.00 Milwaukee Public Library **Mobile Library Technology Services** 244,000.00 Milwaukee Public Library Community Outreach and Technology Services 110,000.00 Department of Neighborhood Services
Department of Neighborhood Services
Department of Neighborhood Services Targeted Code Enforcement 90,267.00 Vacant Lot Maintenance Landlord Training Program 58,500.00 50,000.00 Department of Neighborhood Services Neighborhood Improvement Program 50,000.00 1,283,767.00 1,503,187.00 **CDBG Contingency Account** 200,000.00 Net Amount Available for Reprogramming 422,954.00 \$ 1,503,187.00

CDBG 2005 Reprogramming Recommendations

Requests for 2005		<u>A</u> r	nount Requested	Re	CBGA commendation	C	omm Econ Dev <u>Committee</u>	Common Council
Program	Activity							
Avalor Society	Movie Theater Renovation					\$	75,000.00	\$ 75,000.00
Allied Churches Teaching Self Empowerment	Home Buyer Counseling	\$	50,000.00					
Boys and Girls Club	Youth Services - Hillside/ Highland Park	\$	35,480.00					
Career Youth Development	Home Buyer Counseling		Not Listed					
Christ the King Development Corporation	New Library facility construction @ 7750 N. 60th Street	\$	50,000.00	\$	25,000.00	\$	25,000.00	\$ 25,000.00
Council for the Spanish Speaking	Pre-Development cost site expansion	\$	70,000.00					
Dominican Center	Home Buyer Counseling	\$	50,000.00					
Dr. Howard Fuller Educational Center	Housing- Freshstart Training Program	\$	25,000.00					
Dr. Howard Fuller Educational Center	Metcalf Park Community Justice Center	\$	75,000.00	\$	25,000.00	\$	25,000.00	\$ 25,000.00
Harambee Ombudsman Project	Community Prosecution Unit	\$	50,000.00			\$	50,000.00	\$ 50,000.00
Hmong American Friendship Association	Job Placement Services	\$	40,000.00					
Housing Resources, Inc	Home Buyer Counseling	\$	50,000.00					
Large Impact Development	Economic Development - Catalytic Projects	\$	212,954.00	\$	212,954.00	\$	_	\$ -
Midtown Neighborhood Association	Business Assistance	\$	25,000.00					
Midtown Neighborhood Association	Community Justice Center	\$	25,000.00					
Milwaukee Careers Cooperative	Job Placement Services	\$	50,000.00					
Milwaukee Christian Center	Housing- Freshstart Training Program	\$	25,000.00					
Milwaukee Christian Center	Senior Services	\$	30,000.00					
Milwaukee Christian Center	Graffiti Abatement	\$	75,000.00					
Milwaukee Health Services	Health Services - Issac Coggs Health Connection	\$	250,000.00					
New Concept Self Development Center	Community Justice Center- Mental Health Services	\$	75,000.00					
New Concept Self Development Center	Fatherhood Initiative Collaborative	\$	20,000.00	\$	20,000.00	\$	20,000.00	\$ 20,000.00
Northcott Neighborhood House	Housing- Freshstart Training Program	\$	25,000.00					
Sherman Park Community Association	Community Organizing	\$	30,000.00					
Southside Organizing Committee	Translation Services	\$	30,000.00			\$	25,000.00	\$ 25,000.00
Summer Youth Mini Grants	Youth Services- 20 mini grants	\$	100,000.00	\$	100,000.00	\$	100,000.00	\$ 100,000.00
United Community Center	Restaurant Expansion @ 1028 S. 9th Street	\$	50,000.00	\$	40,000.00	\$	40,000.00	\$ 40,000.00
Wisconsin Community Services	Job Training and Placement (Welding)	\$	50,000.00			\$	10,000.00	\$ 10,000.00
YMCA of Metropolitan Milwaukee	Youth Services - Cudahy Branch	\$	20,000.00					\$ 20,000.00
CDBG Contingency Account	<u>-</u>		·			\$	52,954.00	\$ 32,954.00
		\$	1,588,434.00	\$	422,954.00	\$	422,954.00	\$ 422,954.00