

PROJECT UNIT COST ANALYSIS

ESTIMATE OF QUANTITIES

PROJECT ID 2984-44-90
 ATC CONTROLLER & COMM UPGRADE GRANT #1 - 73 INTERSECTIONS
 VARIOUS HIGHWAYS
 MILWAUKEE COUNTY

Item No.	Std. Bid Item No.	Description	Unit	Quantity	Excluded Costs	City Unit	City Total
71052	SPV.0060.01	ATC Controller and Cabinet Installed	Each	73	\$ 977,877.34	\$ 15,614.00	\$ 1,139,822.22
71101	678.0200	Fiber Optic Splice Enclosure	Each	25	\$ 9,375.00	\$ 538.72	\$ 13,468.02
71102	678.0300	Fiber Optic Splice	Each	25	\$ -	\$ 75.52	\$ 1,888.07
71103	SPV.0060.02	Fiber Optic Patch Panel	Each	25	\$ 15,000.00	\$ 907.04	\$ 22,676.01
71104	SPV.0060.03	Ethernet Switch	Each	25	\$ 17,481.25	\$ 1,019.79	\$ 25,494.71
71109	SPV.0060.04	Cellular Modem	Each	48	\$ 15,600.00	\$ 594.64	\$ 28,542.71

LFA CONSTRUCTION COST	\$ 1,231,891.74
LFA EXCLUDED COST	\$ 1,035,333.59
STATE REVIEW COST (9%)	\$ 110,870.26
TOTAL PROJECT COST	\$ 1,342,762.00

APPROVED BY:



JOSEPH C. BLAKEMAN, PE
 TRAFFIC ENGINEER SENIOR

TRANSPORTATION SECTION
 TRAFFIC AND LIGHTING DESIGN UNIT
 SCOTT C. REINBACHER
 REVISED: OCTOBER 10, 2016

* Please note that the Total City Cost includes the embedded costs of mobilization, traffic control, mounting hardware, material removal, and construction staking electrical installations which are included in the times used for calculating City Unit Costs on the attached worksheets.