

YEAR 2005 ALLOCATIONS BY ORGANIZATION
Entitlement Funds
CDBG

<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount Requested</u>	<u>CBGA Recommendation</u>	<u>Comm & Econ Dev Committee</u>	<u>Common Council</u>
City Attorney's Office	Legal Services	30,000	30,000	30,000	30,000
Common Council/City Clerk's Office	Administration	60,352	60,352	60,352	60,352
Community Block Grant Administration	Administration	996,000	996,000	996,000	996,000
Comptroller's Office	Administration	639,000	639,000	639,000	639,000
Department of City Development	Administration	432,687	405,966	405,966	405,966
Department of City Development	Administration - Historic Preservation	97,800	97,800	97,800	97,800
Health Department	Environmental Planning and Review	41,538	41,538	41,538	41,538
Health Department	Administration	49,248	49,248	49,248	49,248
RACM	Administration	643,992	581,632	581,632	581,632
		<u>2,990,617</u>	<u>2,901,536</u>	<u>2,901,536</u>	<u>2,901,536</u>

YEAR 2005 ALLOCATIONS BY ORGANIZATION
Entitlement Funds
HOME

<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount Requested</u>	<u>CBGA Recommendation</u>	<u>Comm & Econ Dev Committee</u>	<u>Common Council</u>
Community Block Grant Administration	Administration	212,000	212,000	212,000	212,000
Comptroller's Office	Administration	85,000	85,000	85,000	85,000
		<u>297,000</u>	<u>297,000</u>	<u>297,000</u>	<u>297,000</u>