City of Milwaukee Fiscal Impact Statement

A

Date 12/6/2018	**File Number** 181329 ☒ **Original** ☐ **Substitute**

Subject Communication from the Department of Employee Relations relative to recruitment flexibility for the title of Health Personnel Officer

B

Submitted By (Name/Title/Dept./Ext.)   Derek Reilly / Human Resources Analyst / Employee Relations / x3143

C

This File

- ☐ Increases or decreases previously authorized expenditures.
- ☐ Suspends expenditure authority.
- ☐ Increases or decreases city services.
- ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
- ☐ Increases or decreases revenue.
- ☒ Requests an amendment to the salary or positions ordinance.
- ☐ Authorizes borrowing and related debt service.
- ☐ Authorizes contingent borrowing (authority only).
- ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

D

Charge To

- ☐ Department Account
- ☐ Capital Projects Fund
- ☐ Debt Service
- ☐ Other (Specify)
- ☐ Contingent Fund
- ☐ Special Purpose Accounts
- ☐ Grant & Aid Accounts

E

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		$0.00	$0.00
		$0.00	$0.00
Supplies/Materials		$0.00	$0.00
		$0.00	$0.00
Equipment		$0.00	$0.00
		$0.00	$0.00
Services		$0.00	$0.00
		$0.00	$0.00
Other		$0.00	$0.00
		$0.00	$0.00
TOTALS		$ 0.00	$ 0.00

F   Assumptions used in arriving at fiscal estimate.

G   For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

   ☐ 1-3 Years   ☐ 3-5 Years

   ☐ 1-3 Years   ☐ 3-5 Years

   ☐ 1-3 Years   ☐ 3-5 Years

H   List any costs not included in Sections D and E above.

I   Additional information.   Costs will depend on the actual request for an individual being appointed to this position.

J   This Note   ☐ Was requested by committee chair.