

GRANT ANALYSIS FORM

OPERATING GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

Contact Person & Phone No: Laura Engan, Budget & Finance Division, 935-7483

Category of Request

New Grant

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Grant Continuation

Previous Council File No.

221460

Change in Previously Approved Grant

Previous Council File No.

Project/Program Title: 2024 Homeland Security Program Southeast WI Threat Analysis Center (STAC) Intelligence and Infrastructure Protection Analyst Grant

Grantor Agency: Wisconsin Department of Military Affairs Wisconsin Emergency Management

Grant Application Date: March 2024

Anticipated Award Date: May 2024

1. Description of Grant Project/Program (Include Target Locations and Populations):
The Milwaukee Police Department is the host agency for the Southeast Wisconsin Threat Analysis Center (STAC), an all crimes, all threats, information sharing fusion center for the eight counties of Southeast Wisconsin including Milwaukee, Waukesha, Racine, Kenosha, Walworth Ozaukee, Washington, and Dodge. Grant funds will be used to hire an Intelligence and Infrastructure Protection Analyst who will collect, research, analyze, and develop intelligence and protection products related to critical infrastructure, coordinate site visits and vulnerability assessments with local public and private sector and law enforcement partners, and share information to prepare and counter potential acts of terrorism to improve safety for communities in Southeastern Wisconsin and across the state.
2. Relationship to City-Wide Strategic Goals and Departmental Objectives:
The purpose of the grant is to improve STAC capacity to improve detection, prevention, deterrence, and response to crime and terrorism. The Intelligence and Infrastructure Protection Analyst will coordinate risk, threat, and vulnerability assessments and share information with partners. The grant will fund salary and fringe benefits for the Intelligence and Infrastructure Protection Analyst and critical training and supplies.
3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):
The total grant award of \$91,549 with a grantor amount of \$91,549 will fund hiring an Intelligence and Infrastructure Protection Analyst. No Department match is required. Position authority will expire on 12/31/2024 unless the Intelligence and Infrastructure Protection Analyst grant is extended.
4. Results Measurement/Progress Report (Applies only to Programs):
Quarterly and final progress and financial reports submitted to the state.
5. Grant Period, Timetable and Program Phase-Out Plan:
April 1, 2024 – December 31, 2024
6. Provide a list of Subgrantees:
N/A
7. If Possible, complete Grant Budget Form and attach to back.