

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIDTA- HEROIN TASK FORCE

PROJECT/PROGRAM YEAR: 01/01/2014 to 12/31/2014

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	2	PERSONNEL COSTS Detectives (FT) Overtime	808	29,396 20,000	119,562		148,958 20,000
		TOTAL PERSONNEL COSTS		49,396	119,562	-0-	168,958
		FRINGE BENEFITS \$ 148,958 (salaries) x 41% = \$61,073		7,814	53,259		61,073
		TOTAL FRINGE BENEFITS		7814	53,259	-0-	61,073
		SERVICES					
		TOTAL SERVICES					
		OTHER					
		TOTAL OTHER					
		TOTAL COSTS		57,210	172,821	-0-	230,031