

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: AHW Enhancing Outreach for Disparately Impacted Communiti

CONTACT PERSON: MIH Program Manager. Jonathan Belott, X5254

PROJECT/PROGRAM YEAR: 2025-2026

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Various Personnel					0
		Various Personnel (181 Pay Only)		86,206			86,206
		TOTAL PERSONNEL COSTS		86,206	0	0	86,206
		FRINGE BENEFITS					
		52%		0	0	0	0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					
							0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		EQUIPMENT AND FACILITY RENT					
							0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES					
							0
		TOTAL SERVICES		0	0	0	0
		TOTAL COSTS		86,206	0	0	86,206