

**CITY OF MILWAUKEE FISCAL NOTE**

CC-170 (REV. 6/86)  
Ref: GEN\FISCAL\NT\MST

A) DATE: April 9, 2003

FILE NUMBER:  
Original Fiscal Note  Substitute

**SUBJECT:** Resolution approving a revised project agreement for the reconstruction of West Highland Boulevard Bridge over the CP Rail tracks, and authorizing and directing the Commissioner of Public Works to execute this agreement.

**B) SUBMITTED BY (NAME/TITLE/DEPT./EXT.):** Jeffrey S. Polenske, P.E., City Engineer, DPW, Infrastructure Services Div., Ext. 2400

<p>C) CHECK ONE: <input type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.  <input type="checkbox"/> ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED.  <input type="checkbox"/> LIST ANTICIPATED COSTS IN SECTION G BELOW.  <input checked="" type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT.</p>
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<p>D) CHARGE TO: <input type="checkbox"/> DEPARTMENTAL ACCOUNT (DA)                      <input type="checkbox"/> CONTINGENT FUND (CF)  <input type="checkbox"/> CAPITAL PROJECTS FUND (CPF)                                      <input type="checkbox"/> SPECIAL PURPOSE ACCOUNTS (SPA)  <input type="checkbox"/> PERM. IMPROVEMENT FUNDS (PIF)                                      <input type="checkbox"/> GRANT &amp; AID ACCOUNTS (G &amp; AA)  <input type="checkbox"/> OTHER (SPECIFY)</p>
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E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
TOTALS:					

<p>F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.</p>		
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

<p>G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:</p>

<p>H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:</p>

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE