

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2025 PROPOSED BUDGET

By Ald. Stamper

DEPARTMENT OF ADMINISTRATION

Add \$33,000 of funding to create an entrepreneurship program in the Department of Administration Office of African American Affairs to train and develop youth to design, create, and sell novelty products at a boutique shop located in the Office of African American Affairs. Offset by reducing the Equity and Inclusion Special Fund.

<u>BUDGET</u>	<u>TAX LEVY</u>	<u>TAX RATE EFFECT</u>
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget

\$+0 \$+0 \$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2025 POSITIONS OR UNITS COLUMN		CHANGE IN 2025 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF ADMINISTRATION				
	SPECIAL FUNDS				
110.8-19	Equity and Inclusion*	--	--	\$857,287	\$-33,000
110.8-23	Immediately following the line: Milwaukee Fatherhood Initiative*				
	Insert the following lines and amounts: "OAAA Youth Entrepreneurship Program"	--	--	--	\$+33,000

Change totals, subtotals, and related amounts accordingly.