

Department of Employee Relations

Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of November 9, 2005
 Fire and Police Commission Meeting of October 20, 2005

NEW COSTS FOR 2005

No.	Pos.	Dept	From	To	PR/SG	PR/SG	Present Annual	New Annual	New Savings	Rollup	Total Rollup+ Sal
3		Police	School Crossing Guard	School Crossing Guard Operator	929	929	N/A	N/A	N/A	N/A	N/A
3		Police	School Crossing Guard (Auxiliary)	School Crossing Guard Dispatcher	929*	929*	N/A	N/A	N/A	N/A	N/A
6											

Assume change is effective Pay Period 27, 2005 (December 18, 2005)

PROJECTED NEW COSTS FOR FULL YEAR

No.	Pos.	Dept	From	To	PR/SG	PR/SG	Present Annual	New Annual	New Savings	Rollup	Total Rollup+ Sal
3		Police	School Crossing Guard	School Crossing Guard Operator	929	929	N/A	N/A	N/A	N/A	N/A
3		Police	School Crossing Guard (Auxiliary)	School Crossing Guard Dispatcher	929*	929*	N/A	N/A	N/A	N/A	N/A
6											

*Note: The Auxiliary and Dispatcher positions are paid at a higher rate per Footnote 2/ of Pay Range 929