

CITY OF MILWAUKEE FISCAL NOTE

A) Date: 11-16-09

File Number: 070021
 Original Fiscal Note Substitute

Subject: Resolution to ratify and confirm the final agreement between the City of Milwaukee and Technicians, Engineers and Architects of Milwaukee.

B) Submitted By (name/title/dept/ext.): Nicole Fleck/Labor Relations Officer./Employee Relations/x3371

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact. (See H below)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:					
Pensions:			238,000		
Health Ins:					
Life Ins:					
Equip Repair:					
Other: Auto					
Totals			\$238,000		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:
 Costs of \$238,000 will recur on an annual basis during the period of amortization of this cost. An estimated savings of \$50,000 recur during 2010 and 2011 due to the elimination of pay step advancement.

H) Computations used in arriving at fiscal estimate:
 Current staffing and prior years' experience.

Please list any comments on reverse side and check here