



# City of Milwaukee Fiscal Impact Statement

## A

<b>Date</b>	1-5-2011	<b>File Number</b>	101061
<b>Subject</b>	Resolution approving a memorandum of understanding between the City of Milwaukee and the Milwaukee Professional Firefighters Local #215		

## B

<b>Submitted By (Name/Title/Dept./Ext.)</b>	Joe Alvarado/Labor Relations Officer/Employee Relations/x2105
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## C

- This File**
- Increases or decreases previously authorized expenditures.
  - Suspends expenditure authority.
  - Increases or decreases city services.
  - Authorizes a department to administer a program affecting the city's fiscal liability.
  - Increases or decreases revenue.
  - Requests an amendment to the salary or positions ordinance.
  - Authorizes borrowing and related debt service.
  - Authorizes contingent borrowing (authority only).
  - Authorizes the expenditure of funds not authorized in adopted City Budget.

## D

- This Note**
- Was requested by committee chair.

## E

- Charge To**
- |  |   |
|--|---|
| <input checked="" type="checkbox"/> Department Account | <input type="checkbox"/> Contingent Fund          |
| <input type="checkbox"/> Capital Projects Fund         | <input type="checkbox"/> Special Purpose Accounts |
| <input type="checkbox"/> Debt Service                  | <input type="checkbox"/> Grant & Aid Accounts     |
| <input type="checkbox"/> Other (Specify)               |   |

## F

**Assumptions used in arriving at fiscal estimate.**

Actual wage times hours paid out to employees. Savings of at least \$30,230 will occur on a one-time basis as a result of not having to back-fill these hours if the employees were given time off. Savings estimate is based on straight time rate for back-filling employees and is therefore, conservative.

<b>G</b>			
<b>Purpose</b>	<b>Specify Type/Use</b>	<b>Expenditure</b>	<b>Revenue</b>
<b>Salaries/Wages</b>	Vacation payout	54,647	
<b>Supplies/Materials</b>			
<b>Equipment</b>			
<b>Services</b>			
<b>Other</b>			
<b>TOTALS</b>		54,647	

<b>H</b>	
<b>For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.</b>	
<input type="checkbox"/> 1-3 Years <input type="checkbox"/> 3-5 Years	_____
<input type="checkbox"/> 1-3 Years <input type="checkbox"/> 3-5 Years	_____
<input type="checkbox"/> 1-3 Years <input type="checkbox"/> 3-5 Years	_____

<b>I</b>
<b>List any costs not included in Sections E and F above.</b>
_____

<b>J</b>
<b>Additional information.</b>
_____