CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV. 6/86) Ref: GEN\FISCALNT.MST

A) DATE: October 21, 2005 File Number: 010525 Original Fiscal Note E Substitute [SUBJECT: Substitute resolution formally granting a special privilege to Milwaukee City Center d/b/a the Hilton Milwaukee City Center for encroachment into the public right-of-way of 20 planters, 2 benches, 2 ash cans and 2 doors on North 5th Street; 2 tree grates on North 6th Street; and 2 planting beds with concrete curbs, 13 planters and 2 doors on West Wisconsin Avenue for the building at 509 West Wisconsin Avenue B) SUBMITTED BY Jeffrey S. Polenske, P.E./ City Engineer/Infrastructure Services Division/2400 C) CHECK ONE: ☐ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. ☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. ☐ LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT. ☐ CONTINGENT FUND (CF) D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA) ☐ CAPITAL PROJECTS FUND (CPF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA) ☐ PERM. IMPROVEMENT FUNDS (PIF) ☐ GRANT & AID ACCOUNTS (G & AA) ☐ OTHER (SPECIFY) SPECIFY TYPE/USE ACCOUNT EXPENDITURE PURPOSE REVENUE SAVINGS SALARIES/WAGES: Annual billing/initial Inspection \$2.77/4.04 SUPPLIES: MATERIALS: NEW EQUIPMENT: EQUIPMENT REPAIR: OTHER: \$986.25 TOTALS: \$2.77/4.04 \$986.25 F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY. Annual Cost Billing - \$2.77/4.04 ☐ 1-3 YEARS ☐ 3-5 YEARS Annual Fee (Income) - \$986.25 ☐ 1-3 YEARS ☐ 3-5 YEARS ☐ 1-3 YEARS ☐ 3-5 YEARS G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

Special Privilege Committee Fee Schedule