



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes

### FINANCE & PERSONNEL COMMITTEE

*ALD. MARINA DIMITRIJEVIC, CHAIR*

*Ald. Scott Spiker, Vice-Chair*

*Ald. Milele A. Coggs, Ald. Michael J. Murphy, and Ald.  
JoCasta Zamarripa*

*Staff Assistant, Chris Lee, 414-286-2232; Fax: 414-286-3456,  
clee@milwaukee.gov*

*Legislative Liaison, Tea Norfolk, 414-286-8012,  
tea.norfolk@milwaukee.gov*

---

Monday, October 10, 2022

9:00 AM

Room 301-B, City Hall

---

#### 2023 BUDGET HEARINGS

**Amended 10/6/22 - Order of departments changed under item 1, CCFN 220001.**

**This is also a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.**

**Meeting convened at 9:10 a.m.**

**Present** 5 - Dimitrijevic, Spiker, Coggs, Murphy, Zamarripa

**Also present:**

*Aycha Sawa, City Comptroller  
William Christianson, Deputy Comptroller  
Nik Kovac, Budget Director  
Keith Broadnax, LRB Manager  
Tea Norfolk, LRB Fiscal Planning Specialist*

1. [220001](#) Communication from the Mayor relating to the proposed 2023 budget.

**Sponsors:** THE CHAIR

*-Police Department*

*Appearing:*

*Jeffrey Norman, Police Chief  
Bryan Rynders, Budget Office  
Nicholas DeSiato, Police Chief of Staff  
Nicole Waldner, Police Assistant Chief  
Paul Formolo, Police Assistant Chief  
Craig Sarnow, Police Inspector  
Heather Hough, Police Risk Manager*

*Brian White, Police Fleet Manager  
Veronica Rudychev, Police Budget & Administration Manager  
Ald. Mark Borkowski, 11th Ald. Dist.  
David Feldmeier, Police Inspector*

*Mr. Rynders and Chief Norman gave a Police Department presentation as follows:  
2023 Budget Summary, 2023 Proposed Salaries, Proposed Average Strength, 2009 -  
2023 Budget Average Sworn Strength, 2019 - 2021 Officers per 100,000 Residents &  
2023 Proposed, Other Staffing Changes, Operating Accounts, Capital Budget,  
Revenues, Overview, Crime Update, UCR Part 1 Crime Statistics, Robbery, Auto Theft  
& Burglary, Overview of Violent Crime in 2022, Homicides & Non-Fatal Shootings,  
ShotSpotter, Carjackings by Police District, Gun Recoveries, Auto Thefts, Crashes &  
Fatalities, Reckless Driving, Traffic Safety Unit, MPD Median Response Times to  
Dispatched Calls for Service, Citywide Top 10 Calls for Service, Calls for Service by  
Aldermanic District, Key 2021-2022 Initiatives, Community Engagement,  
Civilianization, Police Reforms & Transparency, Auto Thefts & Traffic Safety, 2022  
Challenges*

*Members requested data including Police Dept. workforce demographics, supervisor to  
employee ratios, and fleet usage and condition.*

*Mr. DeSiato said that the requested data, including internal information, would be  
forwarded accordingly.*

*Chair Dimitrijevic left the meeting at 12 p.m.*

*Meeting recessed at 1:37 p.m.*

*Meeting reconvened at 1:58 p.m.*

*-Emergency Communications*

*Appearing:  
Suzanne DeFillips, DEC Interim Director  
Donnell Rushing, DEC Finance Manager  
Bryan Rynders, Budget Office  
Pres. Jose Perez, Common Council*

*Mr. Rynders and Director DeFillips gave a Dept. of Emergency Communications  
presentation as follows:  
Key Performance Measures, 2023 Budget Summary, 2023 Capital Budget, 2023  
Budget Highlights, Mission, Purpose, Community Goals & Initiatives, 360 Degree View  
Goals & Initiatives*

*Members requested data on abandoned calls from other comparable cities.*

**A motion was made by ALD. MURPHY that this Communication be HELD TO  
CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 4 - Spiker, Coggs, Murphy, and Zamarripa

**No** 0

**Excused** 1 - Dimitrijevic

**Meeting adjourned at 3:26 p.m.**

**Chris Lee, Staff Assistant  
Council Records Section  
City Clerk's Office**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at  
<http://milwaukee.legistar.com/calendar>.**