

CITY OF MILWAUKEE FISCAL NOTE CC-170 (REV.6/86)

Ref: GENFISCALNT.MST

A) DATE: *October 8, 2004*

FILE NUMBER:
Original Fiscal Note X

SUBJECT: *A resolution related to the application, acceptance and expenditure of the 2004 Metropolitan Medical Response System grant.*

B) SUBMITTED BY: *Business Finance Manager Sandra Rotar, Fire- Administration, X5281*

C) CHECK ONE:	<input checked="" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. <input type="checkbox"/> ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. <input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT.
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D) CHARGE TO:	DEPARTMENTAL ACCOUNT (DA) CAPITAL PROJECTS FUND (CPF) PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY)	CONTINGENT FUND (CF) SPECIAL PURPOSE ACCOUNTS (SPA) <input checked="" type="checkbox"/> GRANT & AID ACCOUNTS (G & AA)
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E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Continuing funding for MMRS Coordinator and new Administrative Services Specialist position		\$118,528		
			\$35,559		
FRINGE BENEFITS:	30% FB rate				
OPERATING EXPENDITURES:	Contractual costs- CAD Mapping		\$102,949		
	Antidote Kits		\$23,835		
	Radiological/Nuclear – Full Scale Exercise		\$30,000		
NEW EQUIPMENT:	Milwaukee County Paramedic Base equipment upgrades		\$51,754		
	Radiological Detection Pages		\$37,375		
OTHER:					
TOTALS			\$400,000	\$400,000	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.		
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:
<i>Department estimates.</i>

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE