

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE FY 2002 State Domestic Preparedness Program Grant (Equipment)

PROJECT/PROGRAM YEAR:2004

CONTACT PERSON: Paul J. Wobosel, Battalion Chief, Milwaukee Fire Department Special Teams

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					0
		TOTAL PERSONNEL COSTS		0	0		0
		FRINGE BENEFITS					0
		TOTAL FRINGE BENEFITS		0	0		0
		SUPPLIES AND MATERIALS					0
		TOTAL SUPPLIES AND MATERIALS		0			0
		EQUIPMENT AND FACILITY RENT					0
		TOTAL EQUIPMENT AND FACILITY RENT		0			0
		SERVICES					0
		TOTAL SERVICES		0			0
		EQUIPMENT					
		WMD TECHNICAL RESCUE EQUIPMENT		\$92,014			\$92,014
		TOTAL EQUIPMENT		\$92,014			\$92,014
		INDIRECT COSTS					0
		TOTAL INDIRECT COSTS		0	0		0
		TOTAL COSTS		\$92,014	0		\$92,014