

HACM Capital Fund Program Yearly Budgets

		Budget	Waiting for executed contracts in order to Obligate Funds	Obligated	90% Obligation Date	Expended	Expended Date	Available
CFP 2020		8,301,779.00		8,301,779.00	3/25/2024	8,301,779.00	3/25/2026	-
CFP 2021		7,816,420.00		7,816,420.00	2/22/2023	7,816,420.00	2/22/2025	-
CFP2022		8,260,466.00		7,431,176.00	5/11/2024	6,393,908.00	5/11/2026	829,290.00
CFP2023		8,123,734.00		8,076,011.00	2/16/2025	5,535,039.01	2/16/2027	47,723.00
CFP2024		8,409,649.00	2,800,618.00	3,499,827.00	5/5/2026	3,457,274.89	5/5/2028	2,109,204.00
CFP2025		8,490,867.00	2,655,000.00	2,949,041.00	5/12/2027	2,949,041.00	5/12/2029	2,886,826.00
CFP2026		TBD (Not Available)						
CFP2027		TBD (Not Available)						