

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Amani/Metcalf Park Improvemets

PROJECT/PROGRAM YEAR: 2018

CONTACT PERSON: Tim McCollow (x3748)

Department ADMINISTRATION (DOA)

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C # D155	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		None					
		TOTAL FRINGE BENEFITS					
		Operating Costs					
		Landscape Materials					\$3,500
		Landscape Professional Services					\$23,700

		Park Amaenities					\$12,800
							\$40,000
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS					\$40,000