

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: FY2004 Fire Specialty Equipment grant -TEMS

PROJECT/PROGRAM YEAR: 2006

CONTACT PERSON: Sandra Rotar X5281

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL		\$-0-	\$-0-	\$-0-	\$-0-
		FRINGE BENEFIT COSTS		\$-0-	\$-0-	\$-0-	\$-0-
		OPERATING EXPENDITURES					
		Personal Protective Equipment (helmet, gas mask, boots, pants, glasses)		\$13,975	-\$0-	-\$0-	\$13,975
		TOTAL OPERATING EXPENDITURES		\$13,975	\$-0-	\$-0-	\$13,975
		EQUIPMENT					
		Intervention Equipment (vests)		\$11,025	\$-0-	\$-0-	\$11,025
		TOTAL EQUIPMENT		\$11,025	\$-0-	\$-0-	\$11,025
		TOTAL COSTS		\$25,000	\$-0-	\$-0-	\$25,000