

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Academic Health Department Grant - Potawatomi
CONTACT PERSON: Eric Gass, PhD, X2903

PROJECT/PROGRAM YEAR: 2009-10

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
							0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS					
		41% Fringe Benefit Rate					0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					
							0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		SERVICES					
		Travel		10,000			10,000
		TOTAL SERVICES		10,000	0	0	10,000
		CONTRACTUAL SERVICES					
		Consultant		75,000	30,000		105,000
		TOTAL CONTRACTUAL SERVICES		75,000	30,000	0	105,000
		TOTAL COSTS		85,000	30,000	0	115,000