

CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** April 20, 2010

FILE NUMBER: 091674

Original Fiscal Note Substitute

SUBJECT: Resolution appropriating \$700,000 from the 2010 CC Contingent Fund for purchase of digital radios for the Police Department

B) **SUBMITTED BY (Name/title/dept./ext.):** Rich Watt, Legislative Fiscal Analyst/ City Clerk/ext. 2253

C) **CHECK ONE:** ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:** DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:	Transfer from 2010 Common Council Contingent Fund to Police Department Equipment Fund to purchase Trunked (Digital) Radio Handsets	Transfer from #0001-9990-0001-C001-006300 to #0001-3310-R999-006800	\$700,000		
EQUIPMENT REPAIR:					
OTHER:					
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**
 This resolution appropriates \$700,000 from the 2010 Common Council Contingent Fund

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE