

# Sidewalk Replacement Summary

Year	Sidewalk Replacement (Square Feet)					Sidewalk Program	
	Local Paving	State Paving	Area -wide contract	Scattered Sites	Total SF	Budget	Actual
2002	131,202	148,196	406,975	14,255	700,628	\$1,850,000	\$1,374,097
2003	163,367	138,204	357,043	14,295	672,909	\$2,300,000	\$2,390,515
2004	249,108	140,845	374,264	13,841	778,058	\$1,850,000	\$1,506,131
2005	181,809	221,211	249,858	13,426	666,304	\$925,000	\$1,661,029
2006	117,531	171,229	103,863	14,290	406,913	\$750,000	\$1,075,167
2007	142,617	93,216	74,037	8,915	318,785	\$681,250	\$553,802
2008	185,999	94,852	119,739	16,528	417,118	\$880,000	\$672,453
2009	238,581	124,379	131,200	16,622	510,782	\$800,000	\$696,940
2010	290,420	57,258	199,921	20,361	567,960	\$1,225,000	\$1,375,968
2011	325,062	14,606	153,136	22,034	514,838	\$1,345,000	\$879,620
2012	355,927	181,094	251,956	64,780	853,757	\$1,942,500	\$2,054,154
2013	468,842	75,124	209,434	29,319	782,719	\$1,333,000	
2014						\$1,425,000	

