



# City of Milwaukee Fiscal Impact Statement

<b>A</b>	<b>Date</b> <u>10/7/2014</u>	<b>File Number</b> <u>140909</u>	<input type="checkbox"/> <b>Original</b>	<input checked="" type="checkbox"/> <b>Substitute</b>
	<b>Subject</b> <u>An ordinance relating to the city's residential rental certificate program</u>			

<b>B</b>	<b>Submitted By (Name/Title/Dept./Ext.)</b> <u>Eric Pearson, Budget &amp; Policy Manager, DOA-BMD, x8554</u>
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<b>C</b>	<b>This File</b>	<input checked="" type="checkbox"/> <b>Increases or decreases previously authorized expenditures.</b>
		<input type="checkbox"/> <b>Suspends expenditure authority.</b>
		<input checked="" type="checkbox"/> <b>Increases or decreases city services.</b>
		<input type="checkbox"/> <b>Authorizes a department to administer a program affecting the city's fiscal liability.</b>
		<input checked="" type="checkbox"/> <b>Increases or decreases revenue.</b>
		<input type="checkbox"/> <b>Requests an amendment to the salary or positions ordinance.</b>
		<input type="checkbox"/> <b>Authorizes borrowing and related debt service.</b>
		<input type="checkbox"/> <b>Authorizes contingent borrowing (authority only).</b>
		<input type="checkbox"/> <b>Authorizes the expenditure of funds not authorized in adopted City Budget.</b>

<b>D</b>	<b>Charge To</b>	<input checked="" type="checkbox"/> <b>Department Account</b>	<input type="checkbox"/> <b>Contingent Fund</b>
		<input type="checkbox"/> <b>Capital Projects Fund</b>	<input type="checkbox"/> <b>Special Purpose Accounts</b>
		<input type="checkbox"/> <b>Debt Service</b>	<input type="checkbox"/> <b>Grant &amp; Aid Accounts</b>
		<input type="checkbox"/> <b>Other (Specify)</b> _____	

E	Purpose	Specify Type/Use	Expenditure	Revenue
	<b>Salaries/Wages</b>	Salaries	\$179,917.00	\$0.00
		Fringe Benefits	\$80,963.00	\$0.00
	<b>Supplies/Materials</b>		\$0.00	\$0.00
			\$0.00	\$0.00
	<b>Equipment</b>		\$0.00	\$0.00
			\$0.00	\$0.00
	<b>Services</b>		\$0.00	\$0.00
			\$0.00	\$0.00
	<b>Other</b>	Supplies, materials, auto allowance	\$29,800.00	\$0.00
		Program revenue	\$0.00	\$196,000.00
	<b>TOTALS</b>		<b>\$290,680.00</b>	<b>\$196,000.00</b>

**F** Assumptions used in arriving at fiscal estimate. \_\_\_\_\_

**G** For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

<input type="checkbox"/> 1-3 Years	<input checked="" type="checkbox"/> 3-5 Years	If the ordinance is approved, costs and revenues will occur on an annual basis for as long as the program exists.
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____

**H** List any costs not included in Sections D and E above. \_\_\_\_\_

**I** Additional information. \_\_\_\_\_

**J** This Note  Was requested by committee chair.