

**Attachment A  
(As Amended)**

**CDBG 2004 Reprogramming Recommendations**

<u>Request for 2004</u>		<u>Amount Requested</u>	<u>CBGA Recommendation</u>	<u>Comm Econ Dev Committee</u>	<u>Common Council</u>
<b><u>PROGRAM</u></b>	<b><u>ACTIVITY</u></b>				
3RTECH	Refurbish used Computers	\$ 50,000.00			
30th Street Industrial Corridor Corp.	Blight Elimination & Redev. Clark Manufacturing Co.	\$ 90,178.00			
Abundant Life Ministry	"Empowerment" training/job placement	\$ 100,000.00			
ACTS	Revolving Loan Pool	\$ 50,000.00			
Adult Learning Center	Education Center (GED/HSED)	\$ 20,000.00			
Agape	Rehab. Bldg./Hire Instructors	\$ 189,387.00		\$ 60,000.00	
ALMA Center	Domestic Violence Intervention	\$ 48,274.00			
Arms Around Amanni Neighborhood Assoc.	Start to Finish Mentoring Program	\$ 150,000.00			
Arthur Ward/Angela Davis Youth Program	Youth Education/AOTDA Prevention-Bldg. Acquisition	\$ 125,000.00			
Best Men Program	Youth Mentoring	\$ 48,000.00		\$ 20,000.00	
Bridges	Job Skills/Job training	\$ 30,450.00			
Burleigh Street	Vision Sherman Park Project/Marketing	\$ 25,500.00		\$ 25,000.00	
Career Youth Development	Homebuyer Counseling	\$ 50,000.00	\$ 25,000.00	\$ 25,000.00	
Center for Teaching Entrepreneurship	Job training	\$ 79,266.00		\$ 100,000.00	\$75,000
Center for Veterans Issues, Ltd.	Mental Health and Substance Abuse Service	\$ 25,000.00			
Children's Outing Association	Park renovation & maintenance	\$ 20,000.00			
City Clerk	Annual Community Development Summit	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00	
Clement Memorial African Methodist Epis.	Church Repairs	\$ -			
Columbia St. Mary's	Madre Angela Dental Clinic	\$ 125,000.00			
Community Advocates	Staff for Energy Disconnection Advocacy Prog	\$ 120,000.00			
Community Enterprises	Staff Position to full-time this year	\$ 15,000.00			
Council for the Spanish Speaking, Inc.	Adult Educ./Training-ESL	\$ 49,276.00			
Council for the Spanish Speaking, Inc.	Urban Environmental Education	\$ 59,982.01			
Covenant Healthcare	Refurbish the Burleigh Fam. Clinic	\$ 200,000.00			
Daughters of Luke, LTD	Supportive home care for the elderly	\$ 250,000.00			
Daystar	Executive director's salary/benefits	\$ 10,000.00			
DCD/NIDC	New Construction/CDBG Area	\$ 50,000.00			
DCD/NIDC	Environmental Remediation-Josey Heights-Housing	\$ 250,000.00			
Destiny Community Center	Building renovation/Youth Services	\$ 250,000.00			
Dominican Center for Women, Inc.	Homeownership Program	\$ 50,000.00		\$ 25,000.00	
Dr. Howard L. Fuller Educ. Foundation, Inc.	3rd District Community Justice Center Expansion	\$ 79,000.00			
Dr. Howard L. Fuller Educ. Foundation, Inc.	3rd District Community Justice Center-New Location	\$ 116,977.00	\$ 60,056.00	\$ 60,056.00	
Dr. Howard L. Fuller Educ. Foundation, Inc.	Freshstart Housing Program	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	

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El Puente High School	Environmental Leadership Course	\$ 22,950.00			
Esperanza Unida	New Skills Training Center @ 3380 N. 35 St.	\$ 250,000.00			
Expose Foundation Career Development	Summer Youth Program	\$ 10,000.00			
F.U.T.U.R.E.	Mentor Prog. For Fathers on probation/parole	\$ 32,182.00			
Federation for Civic Action, Inc.	Pre-College Computer Training Program	\$ 110,000.00			
Franciscan Peacemakers	Van	\$ 15,000.00			
Friedens Community Ministries	Rehab of building/Rental/Remodel Another Site	\$ 135,000.00			
Friedens Community Ministries	Food Pantry Employer	\$ 21,832.00			
G/L Community Center/Trust Fund	Community Service	\$ 11,400.00			
Grand Avenue Club	Staff Salaries (services for mentally disabled)	\$ 10,000.00			
Greening Milwaukee	Tree Management/operations/job training	\$ 6,000.00			
Harambee Ombudsman Program, Inc.	Freshstart Housing Program	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	
HeartLove Place Ministries	Youth Program/Mentoring/Job Readiness	\$ 71,957.00			
Helping Hands Career Dev. Inc.	PT Office Administration Instructor/Job Training	\$ 40,000.00			
High Achievers Learning Center	At-Risk Youth Services	\$ -			
Hispanic Chamber of Commerce	New Facility Construction @ 1021 W. National Av .	\$ 150,000.00			
Hispanic Chamber of Commerce	Business Assistance-NSP 16	\$ 100,000.00			
Hispanic Wisconsin Scholarship Foundation	Hispanic Resource Center-Business Assistance	\$ 151,400.00			
Hmong Wisconsin Chamber of Commerce	Business Assistance/Marketing	\$ 52,500.00			
Hmong/American Friendship Assoc. Inc.	College Readiness Program	\$ 56,951.00			
Hmong/American Friendship Association	Southeast Asian Youth College Readiness Program	\$ 57,000.00			
Hmong/American Friendship Association	Homebuyer Counseling	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	
Hmong-Americans in Action, Inc.	Summer Youth Employment	\$ 43,940.00			
Housing Resources, Inc.	Homebuyer Counseling	\$ 61,500.00	\$ 25,000.00	\$ 25,000.00	
Immanuel African Community Baptist Church	Children's Arts Program	\$ 45,000.00			
Independence First	Milw. Idea Home Project/Housing for Disabled	\$ 33,000.00			
Inner City Redevelopment Corp.	Integrated Targeted Area Develop. Plan/Strategic Planning	\$ 120,000.00			
Innerworks	Interactive Virtual Harmful Drug Museum	\$ 34,000.00			
Interfaith Older Adult Programs	Good Neighbor Project	\$ 55,525.00			
Jeremiah Ministries	Paradise Theatre 6337 W. Greenfield Ave.	\$ 350,000.00			
Jeremiah Ministry, Inc.	Carpenter's Bench Training Prog/Housing Rehab.	\$ 45,000.00			
Journey House	Bilingual Case Management & Employment Services	\$ 41,250.00			
Keep Greater Milwaukee Beautiful	Project Clean and Green/environment educ.	\$ 19,800.00			
La Causa	Expand Crisis Nursery-Abused & Neglected Children	\$ 60,000.00			
LAO Family Community Inc.	Jobs & services for youth & elderly	\$ 250,000.00	\$ 58,869.00	\$ 58,869.00	

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Large Impact Development Pool (LID)	Catalytic Economic Development Projects	\$ 475,000.00	\$ 475,000.00	\$ 315,000.00	
Latino Community Center	Crime Prevention and Street Outreach	\$ 50,000.00			
Light Streams for Better Living	Life skills training and Literacy Programs	\$ 200,000.00			
Martin Luther King Economic Development Corp.	Phase I King Commons Development	\$ 225,000.00			
Metcalfe Park	Youth Comm. Outreach	\$ 96,584.00			
Milw. Christian Center	Youth Programming-fund current year's deficit	\$ 30,000.00			
Milw. Fatherhood Collaborative	Community events/planning for 2005 Conference	\$ 25,000.00			
Milw. Metropolitan Community Church	Handicapped Ramp/HIV STD Prevention Program	\$ 189,000.00			
Milwaukee Alliance	Community Prosecution Unit	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	
Milwaukee Birthing Project	Maternal Health/Infant Mortality Support	\$ 91,400.00			
Milwaukee Christian Center	Minor Home Repair	\$ 50,000.00			
Milwaukee Christian Center	Freshstart Housing Program	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	
Milwaukee Community Service Corps.	Brownfield Job Training	\$ 50,000.00			
Milwaukee Health Department	Housing Rehab/Lead Based Paint	\$ 500,000.00			
Milwaukee Mastiffs	Literacy Program/Youth Education/Recreation	\$ 66,659.00			
Milwaukee Midtown Housing Corp.	Housing Construction-Disabled	\$ 360,000.00			
Milwaukee Police Athletic League (PAL)	Youth Services/ Recreational Programming	\$ 150,000.00	\$ 50,000.00	\$ -	
Milwaukee Police Department	Operations Safe Neighborhoods-Targeted Police Initiatives	\$ 250,000.00	\$ 250,000.00	\$ 200,000.00	\$225,000
Milwaukee Urban Gardens	Vacant Lots/Community Gardens	\$ 76,013.00			
Milwaukee Urban League	Economic Development/Employment Assistance Prog.	\$ 30,000.00		\$ 15,000.00	
Milwaukee Urban League	Tenant Training Workshops	\$ 110,000.00			
Milwaukee Women's Center	Family Intervention Program	\$ 45,498.00			
Neighborhood House of Milwaukee	Teen Program	\$ 50,000.00		\$ 25,000.00	
Neighborhood Housing Services	Homebuyer Counseling	\$ 74,500.00	\$ 25,000.00	\$ 25,000.00	
Neighborhood Housing Services	Minor Home Repair	\$ 80,000.00			
Neu-Life Community Resource Center	Community Service Program for Youth	\$ 30,500.00			
New Concepts Self Development Center, Inc	Supportive Services for Community Justice Centers	\$ 100,000.00	\$ 75,000.00	\$ 35,000.00	
New Covenant Baptist Church	Holistic Ministry Program	\$ 30,000.00			
New Covenant Housing Corporation, Inc.	Affordable Housing Development/Economic Development	\$ 150,000.00			
New Generation Beh. Health/Social Services	HIV/AIDS street outreach/Counseling & Testing	\$ 60,000.00			
New Hope Institute of Science & Techn.	Summer School Program	\$ 35,600.00			
New Life Presbyterian Church	Health Services	\$ 34,000.00			
New Restoration Ministries	Multi-Cultural After-School Program	\$ 105,000.00			
Nonprofit Center of Milwaukee, inc.	Technical Assistance for CBO's-Staff salaries	\$ 11,304.00			
Nori, Inc.	Youth Employment Opportunity Club	\$ 15,000.00			

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North Avenue CDC	Johnson Park Lofts project	\$ 475,000.00			
Northcott Neighborhood House	Freshstart Housing Program	\$ 75,000.00	\$ 25,000.00	\$ 20,000.00	
Northwest Side Comm. Development	Retail development-Tower Automotive	\$ 55,000.00			
Open Gate	Purchase Van & driver(AODA-Transitional Shelter)	\$ 30,000.00			
Dur Next Generation, Inc.	Staff for After School Program	\$ 30,000.00			
Dur Space	Transportation Program-salaries, van	\$ 60,000.00			
Peace Evangelical Lutheran Church	Job Training, Creation & Placement	\$ 34,053.00			
Quin Christian Academy	At-Risk Youth Services	\$ -			
S.E.T. Ministry, Inc.	Family Empowerment Program-at risk families	\$ 20,000.00			
Safe & Sound	Safe Places/Female Violence Prevention	\$ 150,000.00			
SAGE/Milwaukee, Inc.	Sensitivity Training Program	\$ 13,150.00			
School Sisters of St. Francis	Building repairs	\$ 31,000.00			
Select Milwaukee, Inc.	Homebuyer Counseling	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	
SER Jobs for Progress	Training & Employment Services	\$ 150,000.00			
Shalom Zone Inc.	Social services to the community	\$ 11,450.00			
Sherman Park Comm. Assoc.	Community Organizing/Community Building	\$ 75,000.00			
Shiloh Tabernacle Development Corporation	Family Life Center	\$ 105,000.00			
Solomon Juneau Business High School	Student-Athlete Tutoring Program	\$ 4,840.00			
Spirit Governed Church & Ministries	homeless shelter/youth & families	\$ 95,000.00			
Spirit of Compassion Inc.	Youth Intervention	\$ 150,000.00			
St. Catherine's Residence	Bathroom renovation	\$ 27,056.00			
St. Vincent De Paul Society	Family Resource Center	\$ 50,000.00			
Tangle Ministries Inc.	Leadership Training for Urban Churches	\$ 300,000.00			
Task Force on Family Violence of Milw.	Coordinator-Child Neglect Program	\$ 57,500.00			
Teen Approach, Inc.	Winter Camp	\$ 10,088.00			
The American Jewish Committee	Youth Leadership	\$ 75,000.00			
The Cathedral Center	Services for the homeless	\$ 35,000.00			
The Children of Valor	Youth Services	\$ -			
The House That Love Built, Inc.	Supportive Services for at-risk adolescent girls	\$ 50,000.00			
The New Millennium Church	Home Repair/Crisis Response Prog	\$ 5,000.00			
The Parenting Network	Anger Management for Parents	\$ 30,600.00			
The True "Our Brothers' Keepers", Inc.	Counseling and Education Programs	\$ 69,431.00			
True Light Missionary Baptist Church	building repairs	\$ 130,000.00			
Truth & Deliverance Church	Youth-Public Service/summer jobs	\$ -			
United Community Center	Homebuyer Counseling	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	

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		<u>Requested</u>	<u>Recommendation</u>	<u>Committee</u>	<u>Council</u>
United Community Center	Summer Recreation Program	\$ 25,000.00			
United Neighborhood Centers of Milw	Community Technowealth Project	\$ 105,000.00		\$ 50,000.00	
Urban Ecology Center	Explorers Program	\$ 28,000.00			
Urban Generations	Revitalize Franklin Heights neighborhood(var. activities)	\$ 150,000.00			
Urban Underground	Planning and Development of Youth City Council	\$ 30,000.00	\$ 25,000.00	\$ 25,000.00	
V.E. Carter Development Group, Inc.	Family Support Services - Expectant Parents	\$ 50,000.00			
WISCRAFT	Job Training & Placement for the Blind	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	
Wisconsin Community Services, Inc.	Welding Training for incarcerated persons/house of corr.	\$ 96,000.00			
Wisconsin Nazarene Compassionate Center	Project H.E.A.T. (plumbing repairs/replacements/renov.)	\$ 15,425.00			
Wisconsin Nazarene Compassionate Center	Project Heat-Operations	\$ 65,740.00			
YMCA	Youth Program/Cudahy Branch/NW side	\$ 39,944.00	\$ 39,944.00	\$ 39,944.00	
Young Adults Professional Learning Center	Job Training Program-Recovering AODA	\$ 19,270.00			
Youth Gang Diversion Intervention Project	Gang intervention/Diversion	\$ 175,191.37			
YW Women's Enterprise Center	Transitional Housing Program-Homeless	\$ 100,000.00			
		<u>\$ 12,583,853.38</u>	<u>\$ 1,393,869.00</u>	<u>\$ 1,393,869.00</u>	

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE 6/15/04

FILE NUMBER: 040120

Original Fiscal Note  Substitute  2

SUBJECT: Substitute resolution relating to the use and allocation of Community Development Block Grant reprogramming funds.

B) SUBMITTED BY (Name/title/dept./ext.): Darlene Hayes/Associate Director/DOA-CBGA/X3844

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENT ACCOUNT(DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	CDBG Contingency Account		\$635,359	\$635,359	
	CDBG Parent Account		\$758,510	\$758,510	
<b>TOTALS</b>			<b>\$1,393,869</b>	<b>\$1,393,869</b>	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input checked="" type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

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H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

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PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE