



W. Martin Morics, C.P.A.
Comptroller

John M. Egan, C.P.A.
Special Deputy Comptroller

Michael J. Daun
Special Deputy Comptroller

Office of the Comptroller

April 5, 2005

Ref: Pay Admin

The Honorable Common Council
Committee on Finance & Personnel
City of Milwaukee

Dear Committee Members:

Re: Common Council File No. 021160

I have reviewed the fiscal note in the above file, which reports the impact of the wage agreement prepared by the Labor Negotiator for the Milwaukee Building Construction Trades Council. The total incremental costs as developed by my staff for the 2003 and 2004-2006 agreements by category are:

	<u>2003-2004</u>	<u>2005</u>	<u>2006</u>
Salaries – Base pay	\$ 103,658	\$ 155,150	\$ 216,630
Salary Rollups – Workers' Comp, Unemploy. Comp, Terminal Leave, Overtime, and Group Life	10,812	16,184	22,596
Pension & Medicare	14,482	21,675	30,264
Pension – Military Credit / Seasonal Credit	10,462	10,213	7,918
Health Ins. Savings	(10,607)	(18,451)	(19,295)
Total Contract Costs:	\$ 128,807	\$ 184,771	\$ 258,113

While we have reviewed all of the items, the Labor Negotiator's pension costs were developed by the actuary. We are not in a position to recompute these figures, as we do not have the appropriate database. We have found the balance of the figures in the note to be reasonable. The figures developed by the Labor Negotiator are adequate for use in the file.

Very truly yours,

W. MARTIN MORICS
Comptroller

WMM:JN
72-76 – MBCTC 03, 04-06
c D. Kwiatkowski A. Bahr
J. Alvarado Deferred Compensation