



Department of Administration  
Community Block Grant Administration

John O. Norquist  
Mayor

David R. Riemer  
Director

Juanita Hawkins  
Administration—Block Grant Director

TO: Members of the Community Development Policy Committee

FROM: Juanita Hawkins *Juanita Hawkins*  
Director

RE: Request for Additional Funds  
Department of Public Works

DATE: September 10, 2001

The Department of Public Works is requesting additional funds in the amount of \$25,000 to cover shortages and complete work on three of its CDBG-funded playground projects.

|                       |          |
|-----------------------|----------|
| Pulaski Playground    | \$ 8,000 |
| Wick Playfield, Fence | 9,000    |
| Wick Playfield, Sewer | 2,000    |
| Columbia Playground   | 6,000    |

DPW cites higher than estimated construction costs on three of four contracts and unanticipated sewer work that needed to be addressed on the Wick Field project.

Should the Committee allocate funds to cover the \$25,000 shortage, funds would be drawn from the CDBG Contingency Account.



CBGA

2001 AUG 24 PM 12:05

Department of Public Works  
Buildings & Fleet Division

File: DPW  
2001.

cc: J.H.

**Mariano A. Schifalacqua**  
Commissioner of Public Works

**James P. Purko**  
Deputy Commissioner of Public Works

**Venu J. Gupta**  
Director

August 21, 2001

Ms. Juanita Hawkins  
Block Grant Director  
Department of Administration  
Community Block Grant Administration  
Room 606 City Hall  
Milwaukee, Wisconsin

Dear Ms. Hawkins:

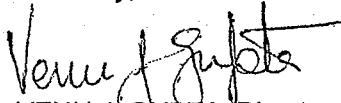
Subject: Request for Additional Funds

A review of our block grant account, CD1150030027, shows that insufficient funds are available to complete the fourth and final project under this account. The estimated shortage is \$25,000.

The shortage is due to higher than estimated construction costs on three of four contracts and unanticipated sewer work that needed to be addressed on the Wick Field project. Because of these additional costs, we are requesting an additional \$25,000 so that all projects can be completed.

Please contact Mr. Thomas Abraham of my staff at Extension 3237 if you have any questions.

Sincerely,

  
VENU J. GUPTA, Director  
Buildings and Fleet Division

TWA/mbm



CBGA

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Department of Public Works  
Buildings & Fleet Division

File: Public Works  
Tot lots

cc: J.H., H.W.  
JD

Mariano A. Schifalacqua  
Commissioner of Public Works

James P. Purko  
Deputy Commissioner of Public Works

Venu J. Gupta  
Director

August 27, 2001

Ms. Juanita Hawkins  
Block Grant Director  
Department of Administration  
Community Block Grant Administration  
Room 606 City Hall  
Milwaukee, Wisconsin

Dear Ms. Hawkins:

Subject: Request for Additional Funds

As you requested, here is a breakdown of the estimated shortages by project for Account CD1150030027:

|                       |   |         |
|-----------------------|---|---------|
| Pulaski Playground    | - | \$8,000 |
| Wick Playfield, Fence | - | \$9,000 |
| Wick Playfield, Sewer | - | \$2,000 |
| Columbia Playground   | - | \$6,000 |

Please contact Mr. Thomas Abraham of my staff at Extension 3237 if you have any questions.

Sincerely,

VENU J. GUPTA, Director  
Buildings and Fleet Division

TWA/mbm