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CHAIR:
Employees' Retirement System Investment Committee
Finance & Personnel Committee
Housing Trust Fund Advisory Board
Milwaukee Arts Board

MEMBER:
Steering & Rules Committee
Zoning, Neighborhoods & Development

July 26, 2013

Common Council Members, Cabinet Members, Department Heads, Boards and Commissions:

Re: Schedule of Public Hearings on the Mayor's 2014 Proposed Budget

Please find attached the public hearing calendar related to the review by the Finance and Personnel Committee of the Mayor's 2014 Proposed Budget. Budget hearings are scheduled to begin on Tuesday, October 8, 2013, at 1:30 P.M., starting with an overview of the Mayor's 2014 Proposed Budget presented by the Budget Director. In addition, an overview of the proposed Capital Improvements Budget will be presented on Monday, October 14, 2013, at 1:30 P.M.

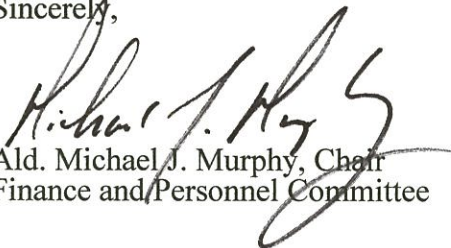
Deliberations on the appropriations proposed for individual funds and departmental operating budgets will be held in accordance with the attached calendar. Deliberation on the appropriations proposed for specific capital improvement accounts and any related Special Purpose Accounts will be held as part of the review of the budgets for the associated departments.

A hearing on proposed amendments to the Mayor's Proposed Budget has been scheduled for Friday, October 25, 2013, at 9:00 A.M. The deadline for Common Council members to submit budget amendments for consideration is Monday, October 21, 2013, at 1:30 P.M.

For the period of time from the date of presentation of the Mayor's Proposed Budget to the date the Common Council ultimately adopts the budget, it is of utmost importance that key departmental personnel adjust their schedules accordingly to ensure their availability to Common Council members and staff in the Legislative Reference Bureau to respond in a timely manner to requests made for information related to the analysis and review of the Mayor's Proposed Budget.

If you have any questions regarding the attached hearing schedule, please contact Finance and Personnel Committee Staff Assistant Ms. Tobie Black, x2231.

Sincerely,


Ald. Michael J. Murphy, Chair
Finance and Personnel Committee

MJM:tb

Attachment