CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Wisconsin Internet Crimes Against Children Grant PROJECT/PROGRAM YEAR: 07/01/13 – 6/30/14

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS			PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING	LINE DESCRIPTION					
		PERSONNEL COSTS Overtime		30,000			30,000
		TOTAL PERSONNEL COSTS		$30,000			$30,000
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		SUPPLIES AND MATERIALS Miscellaneous supplies and materials as needed to run the grant program		5,000			5,000
		TOTAL SUPPLIES AND MATERIALS		$5,000			$5,000
		SERVICES					
		TOTAL SERVICES					
		TOTAL COSTS		$35,000			$35,000