

Department of Employee Relations
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of July 25, 2007
City Service Commission Meeting of July 10, 2007

NEW COST FOR 2007										
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	DPW - Infrastructure	Inspection Specialist	540	Construction Materials Insp	549	\$47,245	\$48,478	\$427	\$87	\$514
1								\$427	\$87	\$514

Assume these changes are effective Pay Period 18 (August 26, 2007).

NEW COST FOR FULL YEAR										
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	DPW - Infrastructure	Inspection Specialist	540	Construction Materials Insp	549	\$47,245	\$48,478	\$1,233	\$252	\$1,485
1								\$1,233	\$252	\$1,485

Note: Totals may not be to the exact dollar due to rounding