

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM Climate Change and Public Health Learning Collaborative for Urban Health Departments
 CONTACT PERSON: Lindsey Page/Jose Rivera

PROJECT/PROGRAM YEAR:

| NUMBER OF POSITIONS | | LINE DESCRIPTION | PAY RANGE NO. | GRANTOR SHARE | IN-KIND SHARE | CASH MATCH A/C # |
|---------------------|----------|---|---------------|---------------|---------------|------------------|
| NEW | EXISTING | | | | | |
| | | PERSONNEL COSTS | | | | |
| | 1.0 | Emergency Preparedness Coordinator- Workforce Development (X)(A)(P)(AA) | 2FX | 1,085 | | |
| | 1.0 | Public Health Emergency Response Planning Coordinator (X)(Y)(A)(P)(AA) | 1DX | 1,371 | | |
| | | TOTAL PERSONNEL COSTS | | 2,456 | 0 | 0 |
| | | FRINGE BENEFITS | | | | |
| | | 48% Fringe Benefit Rate | | 797 | 0 | 0 |
| | | TOTAL FRINGE BENEFITS | | 797 | 0 | 0 |
| | | SUPPLIES AND MATERIALS | | | | |
| | | Materials | | 10,000 | | |
| | | Printing and Publication | | 544 | | |
| | | TOTAL SUPPLIES AND MATERIALS | | 10,544 | 0 | 0 |
| | | CONTRACTUAL SERVICES | | | | |
| | | Consultant and Professional fees | | 16,203 | | |
| | | TOTAL CONTRACTUAL SERVICES | | 16,203 | 0 | 0 |
| | | INDIRECT COSTS | | | | |
| | | TOTAL INDIRECT COSTS | | 0 | 0 | 0 |
| | | TOTAL COSTS | | 30,000 | 0 | 0 |

2016-2017

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|--------|
| TOTAL |
| 1,085 |
| 1,371 |
| 2,456 |
| 797 |
| 797 |
| 10,000 |
| 544 |
| 10,544 |
| 16,203 |
| 0 |
| 16,203 |
| 0 |
| 0 |
| 30,000 |