

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: July 29, 2025

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)Finance & Personnel Committee Meeting: July 29, 2025
CCFN 250553Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/ Ext Fill
				Auth.	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.		
	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>									
	<u>DEPT. OF ADMINISTRATION - INFORMATION & TECHNOLOGY MANAGEMENT</u>									
11884	Systems Integration Manager	10X	TBD	1	0	1	0	0		Int/Ext
	<u>DEPT. OF ADMINISTRATION - OFF. OF COMMUNITY WELLNESS AND SAFETY</u>									
11730	Community Wellness and Safety Dir.	1NX	1/23/25	1	0	1	0	0	E	Int/Ext
	<u>CITY ATTORNEY</u>									
11847	Paralegal	2FN	7/6/25	2	1	1	0	0		Ext
11853	Business Services Specialist	2FN	9/6/25	1	0	1	0	0		Int
11864	Assistant City Attorney V	2TX	7/2/25	36	31		2	2		Ext
11865	Assistant City Attorney V	2TX	8/2/25	36	31		2	2		Ext
	<u>DEPT. CITY DEVELOPMENT</u>									
11882	Long Range Planning Manager	1KX	7/20/25	1	0	1	0	0		Int/Ext
	<u>COMMON COUNCIL-CITY CLERK</u>									
11863	Executive Administrative Assistant I	2CN	6/28/25	6	5	1	0	0		Int/Ext
	<u>FIRE DEPARTMENT</u>									
11872	Heavy Equipment Operator (8 Positions)	4DN	2/4/24 2/4/24 2/4/24 2/4/24 4/24/24 4/30/24 5/22/24	139	121	8	0	10		Int
	<u>HEALTH DEPARTMENT</u>									
11877	Accounting Coordinator II (2 Positions)	2FN	3/30/25 7/12/25	4	1	1	0	2		Int/Ext
	<u>LIBRARY</u>									
11834	Library Reference Assistant	2EN	3/2/25	23	21		0	1		Int
	<u>MUNICIPAL COURT</u>									
11855	Court Applications & Software Dev.	2MX	7/5/25	2	1	1	0	0		Int/Ext
11857	Court Accounting Assistant	6KN	7/20/25	4	3	1	0	0		Int/Ext
	<u>DEPT. NEIGHBORHOOD SERVICES</u>									
11878	Office Assistant III	6GN	2/17/24	18	16	1	0	0		Int/Ext
11879	Permit & Development Center Manager	10X	7/17/25	1	0	1	0	0		Int/Ext
11880	Environmental Risk Officer 4	7IN	7/6/25	4	3	1	0	0		Int/Ext
11881	Program Assistant III	5IN	8/3/25	3	2	1	0	0		Int/Ext
11883	Residential Code Enforcement Insp. 4	8AN	6/13/25	5	2	1	0	0		Int/Ext
	<u>POLICE DEPARTMENT</u>									
11837	Office Assistant III-PD	6GN	7/6/25	21	14		0	6		Int/Ext
11843	Helpdesk Specialist II	3RN	6/30/25	10	9	1	0	0		Ext
11844	Custodial Worker 1	8AN	TBD	39	21		0	17		Int/Ext
11859	Detective (10 Positions)	4F-808	NA	181	144	10	0	34		Int
11860	Captain of Police	4NX-839	TBD	20	17	1	0	2		Int

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11861	<u>POLICE DEPARTMENT - Continued</u> Police Lieutenant (5 Positions)	4LN-836	10/14/24 11/17/24 1/20/25 6/9/25 6/9/25	57	51	5	0	1		Int
11862	Police Sergeant (5 Positions)	4GN-831	9/16/24 9/16/24 10/14/24 12/22/24 1/20/25	217	198	5	0	14		Int
11886	Comm. Rels., Engmt. and Recruit. Dir	1JX	7/23/25	1	0	1	0	0	E	Int/Ext
11875	<u>DPW-INFRASTRUCTURE SERVICES DIVISION</u> Accountant III	2JX	8/3/25	2	1	1	0	0	70% Capital	Ext
11849	<u>DPW-OPERATIONS DIVISION</u> Urban Forestry Crew Leader	7FN	7/26/25	22	21	1	0	0		Int/Ext
11850	Urban Forestry District Manager	1HX	NA	4	3	1	0	0		Int/Ext
11851	Urban Forestry Manager	1GX	NA	10	9	1	0	0		Int/Ext
11866	Special Equipment Operator III	8JN	7/7/25	8	7	1	0	0		Int/Ext
11873	Sanitation Supervisor (2 Positions)	1EX	TBD	22	20	2	0	0		Int
11893	Fleet Ops. And Training Supervisor	1FX	8/2/25	1	0	1	0	0		Int/Ext
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
11818	<u>DEPT. OF ADMINISTRATION - COMMUNITY BLOCK GRANT ADMINISTRATION</u> Continuum of Care Specialist	2GX	2/17/25	1	0	1	0	0	100% Continuum of Care	Int/Ext
11892	<u>COMPTROLLER</u> Accounting Specialist	2JX	2/28/25	5	4	1	0	0	100% HUD HOME, CDBG	Int
11838	<u>HEALTH DEPARTMENT</u> Home Environ. Health Inspector 4	3QN	7/17/25	14	10	1	0	3	90% ARPA 2025-26 10% WIIN 2024-25	Int/Ext
11852	<u>DPW-TRANSPORTATION</u> Communications Assistant Senior	5EN	7/11/25	8	6	1	1	0	Transportation Fund	Int/Ext
11854	Communications Assistant Lead	5FN	7/20/25	5	3	1	1	0	Transportation Fund	Int/Ext
11890	Communications Assistant Senior	5EN	7/20/25	8	6	1	1	0	Transportation Fund	Int/Ext
11832	<u>DPW-WATER WORKS</u> Civil Engineer III	2MN	7/25/25	8	6	1	1	0	Water Works	Int
11848	Water Laboratory Tech.	3MN	7/6/25	3	2	1	0	0	Water Works	Ext
11874	Water Distribution Investigator	8GN	6/26/25	11	9	1	1	0	Water Works	Int/Ext