

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 5, FILE # 011556

MARCH 14, 2002

MARK A. RAMION

File # 011556 is a resolution relative to application, acceptance and funding of the Hepatitis B Immunization Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Hepatitis B Immunization Grant project from the State of Wisconsin Department of Health and Family Services.
2. This is a continuing grant.

Discussion

1. The purpose of this program is to facilitate the initiation and completion of the Hepatitis B vaccine series for at-risk groups.
2. Children in the immediate period after birth are the focus of this program, especially as community-based follow-up is needed to complete the 3-dose regimen.
3. The health interpreter aide assigned to, and funded through this project is Hmong speaking. The aide is based at the Southside Health Center but works at all three city health centers.
4. In 2001, the health interpreter aide had 1068 contacts including 504 home visits, 516 telephone visits and 48 occasions to accompany families to physician offices as an interpreter/advocate.
5. This grant encompasses the period of January 1, 2002 through December 31, 2002.

Fiscal Impact

1. The total of this grant is \$38,000, entirely from the grantor. No city matching funds are required.
2. This grant funds the following **existing** position salary and fringe benefits:
 - 1 Health Interpreter Aide, SG 300.

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LRB-Fiscal Review Section
March 12, 2002

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