

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

ITEM 12, FILE # 061399

MARCH 8, 2007

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File #061399 is a resolution relating to the application, acceptance, funding and expenditure of the 2007 Infertility Prevention Grant funded by the Wisconsin Department of Health and Family Services.

Background

1. This grant provides continued funding for activities previously included within the Sexually Transmitted Disease Grant received from the Division of Health of the Wisconsin Department of Health and Family Services. This funding was anticipated in calculations of non-O&M revenue in the 2007 budget.
2. Sexually transmitted diseases are a significant cause of infertility, miscarriage, stillbirth and premature births. It is estimated that 60% of all sexually transmitted infections in Southeast Wisconsin occur in the City of Milwaukee.
3. The continuing focus of the funded activities is gonorrhea culture and chlamydia test services to health care providers. These test services will continue to support the Sexually Transmitted Disease program that includes case identification, epidemiological tracking, and follow-up of STD and HIV cases. This program appears to remain under-funded by approximately \$20,000. It is expected that the Wisconsin Division of Health will amend either the 2007 Sexually Transmitted Disease grant or the 2007 Infertility Prevention grant to address this shortfall.

Discussion

1. This 2007 Infertility Prevention Grant provides continued partial funding of a Microbiologist II. The only footnoted change to the budgeted position is inclusion of the new title of the grant.
2. The grant period is 1/1/07 to 12/31/07.
3. The grant funding totals \$32,899 and is entirely grantor share budgeted as follows:

Salary and Fringe Benefits	\$12,899
Laboratory Supplies *	20,000
Total	\$32,899

*This amount is entirely for test kits for gonorrhea and chlamydia.

5. The resolution in File # 061390 authorizes the City Comptroller to commit \$32,899 grantor share funds within the Project/Grant Parent of the 2007 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
6. The amended resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts the sums budgeted including sums for equipment; and to expend funds for training and out-of-town travel of departmental staff.

Fiscal Impact

1. This proposed grant provides \$32,899 grantor share funding that was anticipated in the 2007 budget. There is no impact on the tax levy.

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