

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: **Health Department**

Contact Person & Phone No: **Julie Katrichis, X8555**

Category of Request

- New Grant**
- Grant Continuation**
- Change in Previously Approved Grant**

Previous Council File No. 191270

Previous Council File No.

Project/Program Title: STD AAPPS

Grantor Agency: State of Wisconsin Department of Health Services (DHS)

Grant Application Date: Not Applicable

Anticipated Award Date: January 2021

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of the STD AAPPS Grant is to improve sexual health programs through assessment, assurance, policy development, and prevention strategies (AAPPS). The goal of programs implemented under this funding stream is to 1) identify persons with STDs and link them and their partners to care and to treatment through targeted disease investigation and intervention and 2) promote CDC-recommended screening, diagnosis, and treatment practices.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

This program supports the department strategic goals of:

- Reducing communicable disease

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

More than 60% of all reported sexually transmitted disease morbidity in Southeast Wisconsin occurs in the City of Milwaukee. The incidence of STD's remains high and the consequences of these diseases include infertility, miscarriage, stillbirth and premature births. These grant funds are essential to the effectiveness of the Health Department's Sexual and Reproductive Health Program.

Funding supports 3.0 FTE Disease Intervention Specialists, 1.0 FTE Medical Assistant, 1.0 FTE Office Assistant and 1.0 FTE Microbiologist to support clinical and field operations of the Sexual and Reproductive Health Program.

4. Results Measurement/Progress Report (Applies only to Programs):

Key performance measures that will be tracked:

- # of clients served in the Sexual Health Clinic
- primary and secondary cases of syphilis identified in the City of Milwaukee / Milwaukee County
- # of contacts \ associates offered services
- % of primary and secondary cases of syphilis cases closed within 45 days of original interview (goal is > 85% or more)
- # of tests performed in the Sexual Health Clinic

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period is January 1, 2021 through December 31, 2021. If funding is not continued the City would need to assume funding through tax levy for these programs as it is a requirement under state statute that investigation of syphilis cases be performed.

6. Provide a List of Subgrantees:

None

7. If Possible, Complete Grant Budget Form and Attach.

See budget form attached.