



		<b>EQUIPMENT AND FACILITY RENT</b>				
				0		0
		<b>TOTAL EQUIPMENT AND FACILITY RENT</b>		0		0
		<b>SERVICES</b>				
		Travel and Training-Grantee Meeting		4,263		4,263
		Auto Allowance		20,000		20,000
		Uniform Allowance				0
		Cellular phone line charges		3,605		3,605
		Printing		5,400		5,400
		Laboratory Instrument Accrediation Service				0
		Sampling				0
		Miscellaneous Services				0
		<b>TOTAL SERVICES</b>		33,268		33,268
		<b>EQUIPMENT</b>				
				0		0
		<b>TOTAL EQUIPMENT</b>		0		0
		<b>CONTRACTUAL SERVICES</b>				
		Home Remediation		742,500		742,500
		Dominican Center for Women		135,000		135,000
		Children's Hospital and Health System		126,000		126,000
		UWM		90,000		90,000
		Community Clinics (Westside & 16th Street)		27,000		27,000
		Various In-Kind Contributions			61,243	61,243
		<b>TOTAL CONTRACTUAL SERVICES</b>		1,120,500	61,243	0
						1,181,743

		<b>INDIRECT COSTS</b>					
		City Indirect Match		0		166,989	0
		<b>TOTAL INDIRECT COSTS</b>		0	0	166,989	166,989
		<b>TOTAL COSTS</b>		2,000,000	61,243	166,989	2,228,232