LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS

PUBLIC SAFETY COMMITTEE FEBRUARY 17, 2011 Item 6, File #101269

File Number 101269 is a resolution authorizing the Police Department to apply for, accept and expend a Project Safe Neighborhoods Homicide Review Commission Prolific Offender Grant in the amount of \$50,000 from the U.S. Department of Justice-Bureau of Justice Assistance through the State of Wisconsin, Office of Justice Assistance.

Background

- 1. On April 9, 2008, the Common Council adopted File Number 071578, a resolution authorizing the Police Department to apply for, accept and expend a \$265,102 grant from the University of Wisconsin Medical School to fund the City's Homicide Review Commission. The grant period for this funding, which did not require a local match, was from March 1, 2008, through December 31, 2010.
- 2. Proceeds from this grant were used in part to fund a contract with a consultant, Dr. Mallory O'Brien, who coordinated the Homicide Review Commission's activities and assisted in the collection, analysis and reporting of data to the Commission.
- 3. The Police Department desires to continue its contractual agreement with Dr. Mallory O'Brien to provide consulting services to the Homicide Review Commission.

Discussion

- On January 1, 2011, the Police Department was awarded a \$50,000 Project Safe Neighborhoods Homicide Review Commission Prolific Offender Grant from the U.S. Department of Justice-Bureau of Justice Assistance through the State of Wisconsin, Office of Justice Assistance.
- 2. This resolution authorizes the Police Department to accept and expend these grant funds.
- 3. No local/City match is required for this grant-funded project, which will operate from January 1, 2011, through December 31, 2011.
- 4. Grant proceeds will fund a contract with Dr. Mallory O'Brien to provide consulting services to the Homicide Review Commission (\$49,000), as well as the purchase of a desktop computer (\$1,000).

Fiscal Impact

Acceptance of this grant funding requires no City participation and has no impact on the tax levy.

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