

LRB – FISCAL SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 5, FILE 010483

JULY 26, 2001

ANGELYN WARD

File #010483 is a resolution relative to the application, acceptance and funding of the 2001 Consolidated Contract by the Milwaukee Health Department.

Background and Discussion

1. This resolution authorizes the Health Department to apply for, accept and fund the 2001 Consolidated Contract from the Wisconsin Department of Health and Family Services. The purpose of this grant is to continue programming in seven service areas in 2001. This is a continuation grant.
2. In 2000, the State of Wisconsin restructured some health grants into a consolidated contracts/grants with funds, designated to a "City area", awarded to local public health departments and community based organizations. Throughout the state, local health departments and community organizations compete for the same dollars allocated to an area. The goal is to increase flexibility and accountability, and reduce the procurement process, by encouraging local public health departments to develop a broad approach to public health needs.
3. The allocation formula includes the City's: portion of state's general population; portion of each program's target population; presence of health risk factors; size and/or density in the geographic area and status as a Level I, II or III health department. The Milwaukee Health Department is a Level III.
4. In the 2001 Contract, the Health Department will receive funding in seven programs areas: Adolescent School Health Grant, Cancer Control Coordination Grant, the Immunization Action Plan Grant, Preventive Health Grant, Childhood Lead Detection Grant, the Tobacco Control Grant, the Medical Assistance Outreach Program; and a new program, the Presumptive Eligibility/Prenatal Care Coordination Billing Grant.
5. The 2001 Consolidated Contract includes:

Adolescent School Health Grant (ASHP) \$969,949 (funds a portion of 19 positions)

- Promote healthy life styles of adolescents by increasing the number of participants by 20%; continue to implement the Client Centered Counseling Model related to adolescent behavior change; develop and implement an evaluation tool for participating schools and provide individual visits related to reproductive, infant and adolescent health.

Cancer Control Coordination Grant \$111,774 (funds 2 positions)

- Identifies women of target population, provides information on screening services, enrollment and arrangement for screening examinations to include breast, cervical, hypertension, diabetes, depression.

Childhood Lead Detection Grant \$328,400 (funds a portion of 8 positions)

- With the City and Centers for Disease Control, supports a comprehensive and coordinated service delivery to lead-poisoned children and their families through community outreach, nursing care management, abatement and technical services.

Immunization Action Plan Grant \$192,627 (funds 3 positions)

- Increase the immunization rate of children served by the Health Department by 20% and develop and utilize tracking and recall for children behind in immunizations for their age.

Medical Assistance Outreach **\$100,514** (*funds a portion of 3 positions*)

- Identify low income families with young children lacking health insurance, determine their eligibility, assist them in enrolling in programs such as WIC, heat assistance, childcare and other services. Serves a diverse population of Hmong, Hispanic and African American.

Preventive Health Grant **\$78,241** (*funds a portion of 2 positions*)

- Provide on-going partnerships with MPS and community based organizations to promote, improve and increase the level of health service provided to students.

Presumptive Eligibility/Prenatal Care Coordination Billing Grant

\$38,171 (*funds a portion of 2 positions*)

- Provide adequate billing of maternal and child health related services that are Medicaid reimbursable.

Tobacco Control Grant

\$25,449

- Collaborate with community partners to develop and implement a youth-driven media design to promote and advocate a smoke-free environment.

Fiscal Impact

1. The total grant for the 2001 Consolidated Contract is \$1,845,125, funded by:
 - Grantor share: \$1,285,110 (70%)
 - City in-kind share: \$ 560,015 (30%)

If funding was not received, the positions paid by this contract would be eliminated and the ability of the department to provide these services would be greatly diminished.

2. The grant period is from January 1, 2001 through December 31, 2001.

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July 25, 2001