

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health Department-LaboratoryContact Person & Phone No: Sanjib Bhattacharyya, ext. 3526

Category of Request

 New Grant Grant Continuation

Previous Council File No. _____

 Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: Laboratory System Improvement Program (L-SIP) Gap Projects – Proposal for Strengthening Local Public Health Laboratory SystemGrantor Agency: Association of Public Health Laboratories (APHL)Grant Application Date: February 18, 2019Anticipated Award Date: March 7, 2019

1. Description of Grant Project/Program (Include Target Locations and Populations):

This grant project will enable the MHD Laboratory to move forward with next steps in its Laboratory System Improvement Program (L-SIP) by targeting improvements to the Local Public Health Laboratory (LPHL) system in Milwaukee as identified in our L-SIP Assessment conducted in May 2018. Specifically this project will allow us to address improvements in the areas of communications and public health preparedness and response. LPHL system partners in Milwaukee and beyond will participate, with improvements benefiting those agencies and the communities they serve.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

This grant is directly related to a variety of MHD program goals, including public health preparedness and response, communicable disease detection and surveillance, environmental monitoring and others.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

These grant funds are required to support strategic planning meetings with LPHL system partners and any related consulting services, supplies/materials, etc. This will have little impact on other departmental operations.

4. Results Measurement/Progress Report (Applies only to Programs):

MHD Laboratory is required to:

- Submit monthly milestone reports to APHL (March, April, May, June)
- Submit a final grant report to APHL by June 30

5. Grant Period, Timetable and Program Phase-Out Plan:

The funding period of this one-time grant is March 1, 2019 – June 30, 2019.

6. Provide a list of Subgrantees:

N/A

7. If Possible, complete Grant Budget Form and attach to back.

N/A