

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2021 PROPOSED BUDGET

By Ald. Stamper

POLICE DEPARTMENT

Reduce Police Other Operating Supplies by \$200,000 and also reduce Police Contract Reimbursed OT by \$400,000. Intent is to reduce the street lighting fee. Separate legislation reducing the street lighting fee will need to be adopted, if it is not adopted the levy impact will be as stated. The intent is to also further reduce the street lighting fee with up to \$600,000 in additional Licensing revenue recognized by the Comptroller.

BUDGET TAX LEVY TAX RATE EFFECT
EFFECT EFFECT (PER \$1,000 A.V.)

Operating Budget \$-600,000 \$-600,000 \$-0.020

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2021 POSITIONS OR UNITS COLUMN		CHANGE IN 2021 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	POLICE DEPARTMENT				
270.18-9	Contract-Reimbursed Overtime	--	--	\$3,500,000	\$-400,000
270.20-18	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	\$91,044,535	\$-192,000
	OPERATING EXPENDITURES				
270.20-26	Other Operating Supplies	--	--	\$1,500,711	\$-200,000
380.1-3	FRINGE BENEFIT OFFSET	--	--	\$-185,871,318	\$+192,000