

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: November 30, 2005

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

Finance & Personnel Committee Meeting: November 30, 2005

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>			
	<u>DEPT. OF CITY DEVELOPMENT</u>			
5496	Permit & Development Center Mgr.	12	2/15/06	
	<u>DEPT. OF EMPLOYEE RELATIONS</u>			
5497	Program Assistant II	530	6/2/05	
5498-5504	Aux. Resource Program (7 pos.)	NA	NA	
	<u>FIRE DEPARTMENT</u>			
5505	Heavy Equipment Operator	853	11/30/05	
5506	Fire Equipment Dispatcher	858	11/10/05	
	<u>HEALTH DEPT.</u>			
5360	Office Assistant III	425	7/30/05	
5361	Office Assistant II	410	11/6/04	
5507	Heating & Ventilating Mech. II	262	12/31/05	
	<u>LIBRARY</u>			
5508	Building Maintenance Mgr.	7	4/9/05	
5509	Building Services Supv.	2	5/27/05	
5510-11	Librarian III (2 positions)	557	12/13/05 1/1/06	
5512	Library Technician II	410	1/4/06	
5513	Personnel Payroll Assistant II	445	12/4/05	
5514	Accounting Assistant I	435	12/4/05	
	<u>DEPT. OF NEIGHBORHOOD SERVICES</u>			
5515	Nuisance Control Officer II	516	11/13/04	
	<u>POLICE DEPT.</u>			
5516-17	Lieutenant of Police (2 positions)	836	NA	
5518-21	Police Sergeant (4 positions)	831	11/5/05 11/21/05	
5522-26	Detective (5 positions)	806	11/21/05 12/18/05 11/21/05 11/21/05	
5527	Custodial Worker II	215	11/7/05	
	<u>DEPT. OF PUBLIC WORKS</u>			
	<u>ADMINISTRATIVE SERVICES</u>			
5528	Safety Supervisor	6	10/8/05	
	<u>INFRASTRUCTURE SERVICES</u>			
5419	Civil Engineer II	626	10/28/05	
5529	Civil Engineer III	628	10/23/05	
5530	Civil Engineer II	626	10/28/05	
5531	Engineering Tech. V	622	10/11/05	

Finance & Personnel Committee Meeting: November 30, 2005

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
5532-33	<u>OPERATIONS DIVISION</u> Vehicle Service Tech.-Heavy (2 positions)	260	3/12/05 11/5/05	
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
<u>DEPT. OF PUBLIC WORKS</u>				
<u>WATER WORKS</u>				
5535	Water Distr. Chief Repair Worker	282	1/1/06	
5536-37	Water Distr. Repair Worker II (2 positions)	252	TBD	
5538	Water Meter Specialist	255	10/23/05	

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel

Fund Transfers listed below were approved by Finance and Personnel Committee.

Meeting: November 30, 2005

Department Account Name	Amount of Transfer		Reason
	From	To	
DEPT. OF EMPLOYEE RELATIONS Health Maintenance Organization Health Care Claims	\$2,700,000	\$2,700,000	To fund a shortage in the claims account caused by unanticipated enrollment
EMPLOYEES' RETIREMENT SYSTEM Automation (MERITS) Document Management	\$125,000	\$125,000	To correct an inadvertent budget error made in 2004.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters