CITY OF MILWAUKEE FISCAL NOTE

A)	DATE	August 24	, 2004	FILI	E NUM BER:						
				Orig	jinal Fiscal Note X	Substitute					
SUB.	JECT: Resolutio	on to release "H	old" on a portion of the 2002	Appropriation for City A	ttornev's Office Remo	odelina Funds					
				трри при при при при при при при при при							
В)	SUBMITTED BY (Name/title/de	ot./ext.): Patrick J. Hartr	nann, Budget Analyst –	Lead, ext. 8527						
C)	CHECK ONE:	A DOPTION NEEDED LIST AN	ON OF THIS FILE AUTHORIZE ON OF THIS FILE DOES NOT A TICIPATED COSTS IN SECTIO PLICABLE/NO FISCAL IMPAC	AUTHORIZE EXPENDITU N G BELOW.							
D)	CHARGE TO:	DEDΔ PT			CONTINGENT FUND (^E \					
رد	OTIANGE TO.										
			PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)								
		OTHER	OTHER (SPECIFY)								
E)	PURPOSE		SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS				
	ARIES/WAGES:										
	PLIES:										
1017(1											
NEW	EQUIPMENT:										
EQUI	IPMENT REPAIR:										
отн	ER:										
CA	PITAL				\$60,000						
TOT	ALS										
			JES WHICH WILL OCCUR ON A THEN LIST EACH ITEM AND D			S CHECK THE					
	1-3 YEARS		3-5 YEARS								
	1-3 YEARS 1-3 YEARS		3-5 YEARS 3-5 YEARS								
		l		1							
G)		IPATED FUTUR	E COSTS THIS PROJECT W	ILL REQUIRE FOR COM	MPLETION:						
None).										

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Capital Expenditures: Up to \$60,000 for Remodeling City Attorney Offices at the Municipal Court Building. No Debt Service impact in 2004 since borrow ing after June 30, 2004. Future (2005 and follow ing years) debt service expenditures would apply as usual. No NEW borrow ing authorizations are needed. This resolution only partially rescinds April 2002 HOLD placed due to State Shared Revenue uncertainty at that time.

EASE LIST ANY COMMENTS	ON REVERSE SIDE AND	CHECK HERE		