CITY OF MILWAUKEE FISCAL NOTE

A) DATE: March 13, 2007 FILE NUMBER:

061455

ORIGINAL FISCAL NOTE X SUBSTITUTE

SUBJECT: Resolution authorizing ordinance relating to retirement benefits for employees of the Milwaukee Board of School Directors represented by the Administrators and Supervisors Council.

Ellen H. Tangen, Assistant City Attorney; City Attorney; Ext. 8411 B) SUBMITTED BY name/title/dept./ext.):

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. □ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. Х NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA) CAPITAL PROJECTS FUND (CPF) PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY)

CONTINGENT FUND (CF) SPECIAL PURPOSE ACCOUNTS (SPA) GRANT & AID ACCOUNTS (G & AA)

E) PURPOSE	SPEC	IFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:						
SUPPLIES:						
MATERIALS:						
NEW EQUIPMENT:						
EQUIPMENT REPAIR:						
OTHER: -						
TOTALS						

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX					
BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.					
1-3 YEARS	□ 3-5 YEARS				
1-3 YEARS	□ 3-5 YEARS				
1-3 YEARS	3-5 YEARS				

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: