

FILE 160626: SUMMARY OF REVENUE ESTIMATES				
File version:		Original	Substitute	Substitute B
Fee Description	Department	Anticipated Revenue	Anticipated Revenue	Anticipated Revenue
Apartment Garbage Collection	DPW	\$0	\$0	\$0
Elevator Maintenance Inspections	DNS	\$534,000	\$534,000	\$255,000
Elevator Permits	DNS	\$93,000	\$93,000	\$93,000
Fire Alarm Panel Shop Drawing Review	DNS	\$21,000	\$21,000	\$21,000
Heating System Permits	DNS	\$52,000	\$52,000	\$52,000
Register Residential Prop. Pending Foreclosure	DNS	\$30,000	\$30,000	\$30,000
Permit Processing Fee	DNS	\$40,000	\$40,000	\$40,000
Appraisal & Inspection Service Charges	Assessor	\$40,000	\$40,000	\$40,000
Building Additions, Alterations and Repair	DNS	\$150,000	\$150,000	\$150,000
Building Permits - New Construction	DNS	\$61,000	\$61,000	\$61,000
Electrical Permits & Affidavits	DNS	\$34,000	\$34,000	\$34,000
Surcharge - IT & Training	DNS	\$50,000	\$50,000	\$50,000
Plan Examination, Plumbing (Gas Piping fees)	DNS	\$30,000	\$0	\$0
Fire Alarm Witness Fee	DNS	\$92,000	\$0	\$0
Extra Garbage Cart Fee	DPW	\$180,000	\$0	\$0
Total		\$1,407,000	\$1,105,000	\$826,000